

TABLE 1: SUMMARY – ALL MUNICIPALITIES, 2011/12 – 2013/14

ANNEXURE J

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	203 299 133	222 483 329	248 632 100
Property rates	33 899 930	36 237 096	38 964 827
Service charges	103 789 645	118 943 527	138 784 781
Government grants	43 184 869	44 502 988	46 893 223
Other own revenue	22 424 689	22 799 719	23 989 268
Operating Expenditure	204 502 879	223 053 909	247 984 418
Employee costs	56 100 403	59 511 233	63 996 778
Finance charges	6 568 498	7 118 391	7 722 940
Materials and bulk purchases	58 341 522	69 906 753	84 036 009
Other expenditure	83 492 457	86 517 532	92 228 691
Surplus/(Deficit)	(1 203 746)	(570 580)	647 682
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	44 564 427	44 449 232	46 627 772
External Loans	7 260 172	5 923 081	6 042 889
Public Contributions and Donations	864 196	920 585	874 734
Grants and subsidies	27 622 290	29 778 140	30 585 161
Other	8 817 769	7 827 427	9 124 988
Capital Expenditure	44 564 427	44 449 232	46 627 772
Water and Sanitation	13 136 501	14 266 407	14 850 335
Electricity	5 519 382	4 815 860	5 110 895
Housing	3 824 772	3 982 852	3 610 791
Roads and storm water	9 386 603	10 189 365	11 079 614
Other	12 697 169	11 194 748	11 976 137
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	204 502 879	223 053 909	247 984 418
Capital Expenditure	44 564 427	44 449 232	46 627 772
Total	249 067 306	267 503 141	294 612 189

Source: National Treasury local government database

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	6 366 954	7 242 866	8 338 259
A	BUF	Buffalo City	3 653 289	4 563 424	4 940 356
B	EC101	Camdeboo	167 428	180 952	188 110
B	EC102	Blue Crane Route	140 217	151 296	163 535
B	EC103	Ikwezi	32 311	43 917	46 528
B	EC104	Makana	295 565	319 211	341 372
B	EC105	Ndlambe	187 146	82 840	-
B	EC106	Sundays River Valley	92 503	100 683	106 230
B	EC107	Baviaans	44 469	47 137	49 965
B	EC108	Kouga	497 401	523 765	552 572
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	191 778	123 022	128 715
Total: Cacadu Municipalities			1 648 818	1 572 821	1 577 027
B	EC121	Mbhashe	126 589	135 104	143 916
B	EC122	Mnquma	151 796	160 882	170 505
B	EC123	Great Kei	48 378	46 429	49 959
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	24 718	-
B	EC127	Nkonkobe	161 307	174 695	191 287
B	EC128	Nxuba	49 534	52 159	55 028
C	DC12	Amatole District Municipality	1 304 843	1 416 554	1 479 303
Total: Amatole Municipalities			1 842 447	2 010 543	2 089 998
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	43 127	47 806	51 749
B	EC133	Inkwanca	38 138	40 908	44 045
B	EC134	Lukhanji	439 694	483 247	588 294
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	115 012	128 190	135 548
B	EC137	Engcobo	54 467	62 847	68 611
B	EC138	Sakhisizwe	52 676	56 100	59 307
C	DC13	Chris Hani District Municipality	397 115	422 559	443 137
Total: Chris Hani Municipalities			1 140 229	1 241 656	1 390 692
B	EC141	Elundini	149 350	155 300	164 545
B	EC142	Senqu	131 508	140 516	149 868
B	EC143	Maletswai	124 701	132 417	142 588
B	EC144	Gariep	8	8	9
C	DC14	Ukhahlamba District Municipality	49 124	87 967	-
Total: Ukhahlamba Municipalities			454 690	516 207	457 009
B	EC153	Qaukeni	121 014	135 320	143 442
B	EC154	Port St Johns	67 804	74 468	78 692
B	EC155	Nyandeni	90 210	101 966	111 957
B	EC156	Mhlonlo	90 823	52 586	78 219
B	EC157	King Sabata Dalindyebo	623 642	475 186	524 273
C	DC15	O.R. Tambo District Municipality	935 269	835 048	909 748
Total: O.R. Tambo Municipalities			1 928 762	1 674 572	1 846 331
B	EC441	Matatiele	262	252	275
B	EC442	Umtzimvubu	10 015	7 825	11 110
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	61 738	66 159	70 366
C	DC44	Alfred Nzo District Municipality	314 768	338 839	373 267
Total: Alfred Nzo Municipalities			386 783	413 075	455 019
Total: Eastern Cape Municipalities			17 421 971	19 235 164	21 094 691

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
A	MAN Mangaung	3 866 706	4 370 876	4 847 201
B	FS161 Letsemeng	88 877	96 583	104 608
B	FS162 Kopanong	165 055	180 137	190 538
B	FS163 Mohokare	60 980	66 935	71 301
	FS164 Naledi	48 790	52 769	55 839
C	DC16 Xhariep District Municipality	54 193	59 612	65 573
Total: Xhariep Municipalities		417 895	456 036	487 858
B	FS181 Masilonyana	155 580	172 229	187 572
B	FS182 Tokologo	66 464	64 079	68 823
B	FS183 Tswelopele	91 720	100 762	107 746
B	FS184 Matjhabeng	1 491 936	1 549 469	1 682 527
B	FS185 Nala	259 170	280 037	297 549
C	DC18 Lejweleputswa District Municipality	98 590	102 410	106 246
Total: Lejweleputswa Municipalities		2 163 460	2 268 987	2 450 463
B	FS191 Setsoto	294 253	308 966	324 414
B	FS192 Dihlabeng	465 428	497 782	526 285
B	FS193 Nketoana	147 468	158 611	167 662
B	FS194 Maluti-a-Phofung	1 112 226	1 175 567	1 253 753
B	FS195 Phumelela	107 767	116 077	125 211
	FS196 Mantsopa	166 390	187 359	218 877
C	DC19 Thabo Mofutsanyana District Municipality	79 180	81 006	84 892
Total: Thabo Mofutsanyana Municipalities		2 372 713	2 525 367	2 701 094
B	FS201 Moqhaka	467 337	492 106	518 187
B	FS203 Ngwathe	426 836	447 860	472 416
B	FS204 Melsimaholo	623 230	629 601	686 924
B	FS205 Mafube	164 896	183 101	203 534
C	DC20 Fezile Dabi District Municipality	218 831	168 289	143 319
Total: Fezile Dabi Municipalities		1 901 130	1 920 956	2 024 380
Total: Free State Municipalities		10 721 904	11 542 223	12 510 996
GAUTENG				
A	EKU Ekurhuleni	19 824 807	22 813 875	26 214 022
A	JHB City of Johannesburg	29 371 287	32 843 227	36 875 901
A	TSH City of Tshwane	18 231 501	20 575 169	23 245 618
B	GT421 Emfuleni	3 481 524	3 887 442	4 418 382
B	GT422 Midvaal	499 091	530 119	555 692
B	GT423 Lesedi	407 580	501 587	529 821
C	DC42 Sedibeng District Municipality	345 950	359 790	373 335
Total: Sedibeng Municipalities		4 734 145	5 278 938	5 877 230
B	GT481 Mogale City	1 488 012	1 709 990	1 959 050
B	GT482 Randfontein	704 450	786 338	883 112
B	GT483 Westonaria	355 038	371 994	394 314
B	GT484 Merafong City	1 257 834	1 333 304	1 413 302
C	DC48 West Rand District Municipality	252 647	231 241	238 362
Total: West Rand Municipalities		4 057 979	4 432 867	4 888 141

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: Gauteng Municipalities		76 219 720	85 944 077	97 100 911
KWAZULU-NATAL				
A	ETH eThekweni	21 383 360	24 206 362	27 641 535
B	KZN211 Vulamehlo	51 223	40 330	42 731
B	KZN212 Umdoni	109 572	120 529	126 556
B	KZN213 Umzumbe	109 473	121 173	128 802
B	KZN214 uMuziwabantu	78 248	80 809	84 191
B	KZN215 Ezinqolweni	24 895	26 468	28 748
B	KZN216 Hibiscus Coast	526 879	564 170	592 020
C	DC21 Ugu District Municipality	694 931	729 670	766 153
Total: Ugu Municipalities		1 595 221	1 683 149	1 769 200
B	KZN221 uMshwathi	72 415	79 177	84 769
B	KZN222 uMngeni	212 652	228 292	244 480
B	KZN223 Mpofana	128 534	106 616	113 128
B	KZN224 Impendle	44 042	46 701	49 502
B	KZN225 Msunduzi	3 036 074	3 288 951	3 497 476
B	KZN226 Mkhambathini	52 514	50 756	54 281
B	KZN227 Richmond	49 146	47 505	51 533
C	DC22 uMgungundlovu District Municipality	423 495	551 763	576 976
Total: uMgungundlovu Municipalities		4 018 872	4 399 761	4 672 145
B	KZN232 Emnambithi/Ladysmith	492 317	543 829	644 595
B	KZN233 Indaka	53 605	-	-
B	KZN234 Umtshezi	236 504	278 636	329 585
B	KZN235 Okhahlamba	150 133	151 779	165 229
B	KZN236 Imbabazane	63 697	70 407	77 031
C	DC23 Uthukela District Municipality	368 366	371 876	396 255
Total: Uthukela Municipalities		1 364 622	1 416 527	1 612 695
B	KZN241 Endumeni	194 031	209 284	238 454
B	KZN242 Nquthu	85 927	95 838	103 625
B	KZN244 Msinga	77 321	81 960	86 878
B	KZN245 Umvoti	120 624	127 861	135 533
C	DC24 Umzinyathi District Municipality	174 854	187 423	202 296
Total: Umzinyathi Municipalities		652 757	702 366	766 786
B	KZN252 Newcastle	1 265 075	1 382 898	1 563 395
B	KZN253 eMadlangeni	36 252	37 639	40 590
B	KZN254 Dannhauser	64 522	62 050	66 740
C	DC25 Amajuba District Municipality	106 968	112 261	120 402
Total: Amajuba Municipalities		1 472 817	1 594 848	1 791 127
B	KZN261 eDumbe	61 071	62 844	64 669
B	KZN262 uPhongolo	103 646	107 830	115 489
B	KZN263 Abaqulusi	363 010	391 797	387 719
B	KZN265 Nongoma	75 736	82 975	88 881
B	KZN266 Ulundi	164 355	173 277	183 471
C	DC26 Zululand District Municipality	318 834	313 628	332 887
Total: Zululand Municipalities		1 086 653	1 132 351	1 173 116
B	KZN271 Umhlabuyalingana	59 412	63 423	67 454
B	KZN272 Jozini	7 718	8 043	8 397
B	KZN273 The Big Five False Bay	23 511	24 754	26 686
B	KZN274 Hlabisa	114 527	108 253	98 513
B	KZN275 Mtubatuba	85 512	90 643	96 081
C	DC27 Umkhanyakude District Municipality	206 615	213 908	228 071
Total: Umkhanyakude Municipalities		497 294	509 024	525 203
B	KZN281 Mbonambi	47 025	52 400	56 432
B	KZN282 uMhlathuze	1 861 270	2 488 918	3 022 976
B	KZN283 Ntambanana	44 665	23 706	37 434
B	KZN284 Umlalazi	178 736	196 555	218 546
B	KZN285 Mthorjani	50 121	49 573	52 398
B	KZN286 Nkandla	58 757	62 239	65 660
C	DC28 uThungulu District Municipality	478 754	485 101	486 168
Total: uThungulu Municipalities		2 719 328	3 358 493	3 939 615
B	KZN291 Mandeni	113 550	117 608	125 917
B	KZN292 KwaDukuza	813 206	856 385	914 914
B	KZN293 Ndwedwe	60 229	63 854	71 615
B	KZN294 Maphumulo	62 437	64 554	68 532
C	DC29 iLembe District Municipality	364 357	391 970	422 724
Total: iLembe Municipalities		1 413 780	1 494 371	1 603 703
B	KZN431 Ingwe	72 604	90 150	79 221
B	KZN432 Kwa Sani	26 439	28 345	30 419
B	KZN433 Greater Kokstad	265 020	290 806	298 575
B	KZN434 Ubuhlebezwe	61 863	66 981	72 662
B	KZN435 Umzimkhulu	101 316	106 686	112 554
C	DC43 Sisonke District Municipality	384 935	291 993	320 118
Total: Sisonke Municipalities		912 178	874 961	913 549

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities		37 116 880	41 372 213	46 408 673

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Code	Municipality	2011/12	2012/13	2013/14
LIMPOPO				
B	LIM473 Makhuduthamaga	178 245	194 052	205 649
B	LIM474 Fetakgomo	52 815	60 424	66 444
B	LIM471 Greater Marble Hall	137 176	166 008	178 796
B	LIM472 Elias Motsoaledi	268 453	296 115	322 604
B	LIM475 Greater Tubatse	168 995	202 272	215 845
C	DC47 Greater Sekhukhune District Municipality	407 622	457 700	490 388
Total: Greater Sekhukhune District Municipalities		1 213 306	1 376 572	1 479 726
MOPANI				
B	LIM331 Greater Giyani	139 907	157 421	173 955
B	LIM332 Greater Letaba	185 124	193 360	205 526
B	LIM333 Greater Tzaneen	633 962	662 233	695 345
B	LIM334 Ba-Phalaborwa	305 359	341 130	373 912
B	LIM335 Maruleng	85 725	88 239	91 575
C	DC33 Mopani District Municipality	1 044 849	530 626	570 980
Total: Mopani Municipalities		2 394 925	1 973 008	2 111 293
VHEMBE				
B	LIM341 Musina	140 802	149 118	157 723
B	LIM342 Mutale	80 477	85 832	90 749
B	LIM343 Thulamela	557 549	355 272	385 893
B	LIM344 Makhado	697 731	650 285	688 434
C	DC34 Vhembe District Municipality	516 680	544 138	579 543
Total: Vhembe Municipalities		1 993 239	1 784 645	1 902 342
CAPRICORN				
B	LIM351 Blouberg	122 071	125 188	132 676
B	LIM352 Aganang	64 798	60 649	65 936
B	LIM353 Molemole	111 985	126 372	136 072
B	LIM354 Polokwane	1 475 579	1 565 431	1 685 681
B	LIM355 Lepelle-Nkumpi	221 991	236 314	253 029
C	DC35 Capricorn District Municipality	431 830	442 559	471 434
Total: Capricorn Municipalities		2 428 254	2 556 513	2 744 828
WATERBERG				
B	LIM361 Thabazimbi	201 086	215 231	229 498
B	LIM362 Lephahale	243 035	257 509	274 462
B	LIM364 Mookgopong	98 813	109 026	120 228
B	LIM365 Modimolle	186 985	202 425	218 626
B	LIM366 Bela Bela	193 920	204 961	216 233
B	LIM367 Mogalakwena	514 984	566 820	628 855
C	DC36 Waterberg District Municipality	108 938	112 847	116 350
Total: Waterberg Municipalities		1 547 762	1 668 819	1 804 253
Total: Limpopo Municipalities		9 577 487	9 359 558	10 042 443
MPUMALANGA				
B	MP301 Albert Luthuli	222 471	-	-
B	MP302 Msukaligwa	344 676	367 901	388 678
B	MP303 Mkhondo	223 502	245 028	269 350
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	378 441	409 699	440 667
B	MP306 Dipaleseng	71 563	82 691	95 909
B	MP307 Govan Mbeki	1 031 084	1 189 409	1 368 277
C	DC30 Gert Sibande District Municipality	300 226	277 769	293 820
Total: Gert Sibande Municipalities		2 571 962	2 572 497	2 856 701
NKANGALA				
B	MP311 Delmas	218 830	242 591	266 323
B	MP312 Emalaheni	-	-	-
B	MP313 Steve Tshwete	851 781	964 332	1 115 754
B	MP314 Emakhazeni	161 639	162 073	170 722
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	299 876	329 865	362 850
C	DC31 Nkangala District Municipality	325 207	345 146	360 543
Total: Nkangala Municipalities		1 857 333	2 044 006	2 276 192
EHLANZENI				
B	MP321 Thaba Chweu	276 668	305 551	336 167
B	MP322 Mbombela	1 320 401	-	-
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	376 114	409 456	432 063
B	MP325 Bushbuckridge	918	907	943
C	DC32 Ehlanzeni District Municipality	176 572	184 521	191 749
Total: Ehlanzeni Municipalities		2 150 673	900 435	960 922
Total: Mpumalanga Municipalities		6 579 968	5 516 939	6 093 816

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Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE				
B	NC451 Moshaweng	91 147	93 449	98 913
B	NC452 Ga-Segonyana	173 528	-	-
B	NC453 Gammagara	173 020	190 478	210 134
C	DC45 Kgalagadi District Municipality	70 291	61 310	65 260
Total: Kgalagadi Municipalities		507 986	345 238	374 307
B	NC061 Richtersveld	46 296	50 539	57 169
B	NC062 Nama Khoi	137 049	155 672	179 413
B	NC064 Kamiesberg	34 983	40 616	43 276
B	NC065 Hantam	53 993	60 642	64 487
B	NC066 Karoo Hoogland	30 888	21 896	23 648
B	NC067 Khai-Ma	36 030	27 313	29 181
C	DC6 Namakwa District Municipality	71 625	51 888	54 123
Total: Namakwa Municipalities		410 863	408 567	451 298
B	NC071 Ubuntu	61 814	77 330	96 776
B	NC072 Umsobomvu	72 237	80 020	88 427
B	NC073 Emthanjeni	148 817	151 631	157 989
B	NC074 Kareeberg	35 077	39 284	43 628
B	NC075 Renosterberg	26 355	24 013	25 350
B	NC076 Thembelihle	36 066	39 697	44 004
B	NC077 Siyathemba	62 938	64 912	71 035
B	NC078 Siyancuma	6 370	6 825	7 286
C	DC7 Karoo District Municipality	56 062	58 859	61 802
Total: Karoo Municipalities		505 736	542 570	596 298
B	NC081 Mier	19 827	19 035	20 419
B	NC082 !Kail Garib	137 902	162 634	185 323
B	NC083 //Khara Hais	369 628	-	-
B	NC084 !Kheis	24 725	26 638	28 413
B	NC085 Tsantsabane	100 502	109 923	115 967
B	NC086 Kgatelopele	45 955	52 607	51 383
C	DC8 Siyanda District Municipality	72 974	59 714	63 937
Total: Siyanda Municipalities		771 514	430 551	465 442
B	NC091 Sol Plaatje	1 198 854	1 336 692	1 499 308
B	NC092 Dikgallong	72 188	77 602	83 358
B	NC093 Magareng	68 494	74 352	81 088
B	NC094 Phokwane	161 940	181 044	201 765
C	DC9 Frances Baard District Municipality	101 516	99 257	102 137
Total: Frances Baard Municipalities		1 602 993	1 768 947	1 967 656
Total: Northern Cape Municipalities		3 799 092	3 495 872	3 855 001
NORTH WEST				
B	NW371 Moretele	198 039	216 198	229 837
B	NW372 Madibeng	949 774	1 003 545	1 037 769
B	NW373 Rustenburg	2 246 389	2 591 434	3 035 710
B	NW374 Kgellengrivier	101 117	112 698	126 986
B	NW375 Moses Kotane	321 031	344 619	368 403
C	DC37 Bojanala Platinum District Municipality	346 134	244 189	250 076
Total: Bojanala Platinum Municipalities		4 162 483	4 512 683	5 048 781
B	NW381 Ratlou	60 181	66 964	73 106
B	NW382 Tswaing	117 269	125 883	134 789
B	NW383 Mafikeng	417 256	450 678	474 291
B	NW384 Ditsobotla	289 842	307 584	325 119
B	NW385 Ramotshere Moiloa	191 144	201 383	200 951
C	DC38 Central District Municipality	393 941	413 880	458 374
Total: Central Municipalities		1 469 633	1 566 372	1 666 630
B	NW392 Naledi	230 217	234 525	263 610
B	NW393 Mamusa	109 766	-	-
B	NW394 Greater Taung	113 618	119 897	124 689
B	NW396 Lekwa-Teemane	191 241	192 443	215 401
B	NW397 Molopo-Kagsano	-	-	-
C	DC39 Bophirima District Municipality	189 846	211 142	182 061
Total: Bophirima Municipalities		834 687	758 007	785 761
B	NW401 Ventersdorp	115 329	122 888	130 042
B	NW402 Tlokwe	798 969	920 015	1 044 157
B	NW403 City of Matlosana	1 831 571	1 945 092	2 054 319
B	NW404 Maquassi Hills	210 561	220 397	232 582
C	DC40 Southern District Municipality	254 225	202 876	196 424
Total: Southern Municipalities		3 210 655	3 411 268	3 657 524
Total: North West Municipalities		9 677 458	10 248 329	11 158 696

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Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	21 981 235	25 189 207	28 667 782
B	WC011 Matzikama	159 393	167 548	176 623
B	WC012 Cederberg	135 928	136 426	160 437
B	WC013 Bergivier	170 748	177 740	193 803
B	WC014 Saldanha Bay	634 637	632 353	655 606
B	WC015 Swartland	358 130	391 549	445 963
C	DC1 West Coast District Municipality	224 137	226 353	263 380
Total: West Coast Municipalities		1 682 974	1 731 969	1 895 813
B	WC022 Wiltzenberg	290 176	333 701	356 471
B	WC023 Drakenstein	1 241 380	1 427 618	1 652 439
B	WC024 Stellenbosch	806 191	888 299	994 458
B	WC025 Breede Valley	581 194	612 894	649 135
B	WC026 Breede River Winelands	398 570	-	-
C	DC2 Cape Winelands District Municipality	396 081	424 583	439 148
Total: Cape Winelands Municipalities		3 713 590	3 687 094	4 091 651
B	WC031 Theewaterskloof	242 146	264 293	293 633
B	WC032 Overstrand	640 249	697 988	764 291
B	WC033 Cape Agulhas	177 708	175 128	191 286
B	WC034 Swellendam	120 401	129 216	138 907
C	DC3 Overberg District Municipality	109 045	115 146	123 204
Total: Overberg Municipalities		1 289 548	1 381 770	1 511 322
B	WC041 Kannaland	66 178	72 515	74 188
B	WC042 Hessequa	266 411	270 484	305 269
B	WC043 Mossel Bay	646 124	706 053	781 997
B	WC044 George	918 328	985 057	1 113 996
B	WC045 Oudtshoorn	374 496	419 910	467 406
B	WC047 Bitou	329 528	364 219	406 322
B	WC048 Knysna	461 176	501 800	562 324
C	DC4 Eden District Municipality	172 920	160 348	165 615
Total: Eden Municipalities		3 235 161	3 480 386	3 877 117
B	WC051 Laingsburg	14 879	16 690	18 781
B	WC052 Prince Albert	45 803	47 762	51 341
B	WC053 Beaufort West	163 789	181 456	197 769
C	DC5 Central Karoo District Municipality	57 673	52 621	55 299
Total: Central Karoo Municipalities		282 145	298 529	323 190
Total: Western Cape Municipalities		32 184 653	35 768 955	40 366 874
Unallocated:				
National Total		203 299 133	222 483 329	248 632 100

Source: National Treasury local government database

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
EASTERN CAPE				
A	NMA Nelson Mandela	961 565	1 086 754	1 228 243
A	BUF Buffalo City	521 747	580 704	647 485
B	EC101 Camdeboo	15 202	15 810	16 443
B	EC102 Blue Crane Route	6 735	7 207	7 841
B	EC103 Ikwezi	2 109	2 236	2 370
B	EC104 Makana	40 481	43 720	47 217
B	EC105 Ndlambe	71 680	-	-
B	EC106 Sundays River Valley	14 719	15 458	16 262
B	EC107 Baviaans	2 964	3 142	3 330
B	EC108 Kouga	123 453	129 996	137 146
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		277 344	217 569	230 609
B	EC121 Mbashe	4 008	4 395	4 751
B	EC122 Mquma	13 566	14 497	15 482
B	EC123 Great Kei	4 568	4 595	4 623
B	EC124 Amahlathi	-	-	-
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	11 700	16 261	21 111
B	EC128 Nxuba	2 945	3 101	3 272
C	DC12 Amatole District Municipality	-	-	-
Total: Amatole Municipalities		36 787	42 850	49 239
B	EC131 Inxuba Yethemba	-	-	-
B	EC132 Tsolwana	1 562	1 670	1 988
B	EC133 Inkwanca	3 000	3 240	3 699
B	EC134 Lukhanji	40 444	43 679	50 948
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	5 096	5 366	5 661
B	EC137 Engcobo	3 388	3 598	3 810
B	EC138 Sakhisizwe	3 015	3 175	3 349
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		56 505	60 728	69 456
B	EC141 Elundini	11 506	12 184	12 916
B	EC142 Senqu	3 702	3 961	4 238
B	EC143 Maletswai	9 396	9 754	10 534
B	EC144 Gariep	8	8	9
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		24 612	25 907	27 697
B	EC153 Qaukeni	7 644	7 644	7 644
B	EC154 Port St Johns	4 354	4 615	4 892
B	EC155 Nyandeni	1 100	1 200	1 300
B	EC156 Mhlonlo	6 226	6 539	6 868
B	EC157 King Sabata Dalindyebo	128 765	141 641	148 775
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		148 088	161 639	169 478
B	EC441 Matatiele	27	29	30
B	EC442 Umzimvubu	-	-	-
B	EC443 Mbizana	-	-	-
B	EC444 Ntabankulu	1 241	1 306	1 378
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		1 267	1 336	1 409
Total: Eastern Cape Municipalities		2 027 915	2 177 486	2 423 616

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
A	MAN Mangaung	445 409	497 078	550 375
B	FS161 Letsemeng	5 106	6 407	7 952
B	FS162 Kopanong	15 185	16 703	18 373
B	FS163 Mohokare	7 088	7 797	8 577
B	FS164 Naledi	2 547	2 590	2 690
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		29 925	33 497	37 592
B	FS181 Masilonyana	14 455	15 222	16 059
B	FS182 Tokologo	1 749	1 924	2 116
B	FS183 Tswelopele	21 409	21 409	21 409
B	FS184 Matjhabeng	136 325	147 231	159 010
B	FS185 Nala	12 830	13 626	14 430
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		186 769	199 412	213 024
B	FS191 Setsoto	24 674	25 908	27 203
B	FS192 Dihlabeng	63 212	67 005	70 356
B	FS193 Nketoana	8 189	9 329	9 806
B	FS194 Maluti-a-Phofung	721 741	748 803	777 356
B	FS195 Phumelela	7 248	7 613	7 997
B	FS196 Mantsopa	10 919	12 011	13 212
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		835 983	870 669	905 930
B	FS201 Moqhaka	32 105	33 806	35 598
B	FS203 Ngwathe	39 390	41 478	43 759
B	FS204 Metsimaholo	88 537	95 620	105 182
B	FS205 Mafube	8 695	9 391	10 142
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		168 727	180 295	194 681
Total: Free State Municipalities		1 666 813	1 780 951	1 901 602
GAUTENG				
A	EKU Ekurhuleni	3 346 319	3 651 269	3 991 388
A	JHB City of Johannesburg	5 053 958	5 640 218	5 950 430
A	TSH City of Tshwane	3 461 000	3 737 880	4 036 900
B	GT421 Emfuleni	364 497	386 367	409 549
B	GT422 Midvaal	96 500	103 790	109 517
B	GT423 Lesedi	65 814	70 144	74 760
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		526 811	560 301	593 826
B	GT481 Mogale City	253 084	283 453	317 468
B	GT482 Randfontein	86 832	90 099	93 480
B	GT483 Westonaria	29 489	31 258	33 134
B	GT484 Merafong City	101 509	107 600	114 056
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		470 914	512 410	558 137
Total: Gauteng Municipalities		12 859 003	14 102 079	15 130 681

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL				
A	ETH eThekweni	4 620 707	4 932 164	5 290 310
B	KZN211 Vulamehlo	949	996	1 046
B	KZN212 Umdoni	56 534	62 187	65 297
B	KZN213 Umzumbe	2 303	2 487	2 686
B	KZN214 uMuziwabantu	9 285	9 702	10 139
B	KZN215 Ezingolweni	754	814	879
B	KZN216 Hibiscus Coast	233 635	246 926	261 741
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		303 459	323 113	341 788
B	KZN221 uMshwathi	13 200	14 190	15 254
B	KZN222 uMngeni	101 884	107 997	115 476
B	KZN223 Mpošana	9 392	11 027	12 112
B	KZN224 Impendle	954	1 012	1 072
B	KZN225 Msunduzi	516 812	544 203	574 134
B	KZN226 Mkhambathini	4 703	4 984	5 284
B	KZN227 Richmond	6 300	6 678	7 079
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		653 244	690 091	730 412
B	KZN232 Emnambithi/Ladysmith	110 568	121 625	139 868
B	KZN233 Indaka	100	-	-
B	KZN234 Umtshezi	39 195	41 929	44 878
B	KZN235 Okhahlamba	13 016	3 964	4 281
B	KZN236 Imbabazane	2 594	3 000	3 400
C	DC23 Uthukela District Municipality	-	670	894
Total: Uthukela Municipalities		165 473	171 188	193 321
B	KZN241 Endumeni	43 562	47 910	52 693
B	KZN242 Nquthu	4 528	6 131	6 741
B	KZN244 Msinga	500	530	562
B	KZN245 Umvoti	15 337	16 257	17 233
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		63 927	70 828	77 229
B	KZN252 Newcastle	153 175	163 897	175 370
B	KZN253 eMadlangeni	8 399	9 012	9 670
B	KZN254 Dannhauser	8 474	9 068	9 702
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		170 048	181 977	194 742
B	KZN261 eDumbe	5 717	5 887	6 064
B	KZN262 uPhongolo	10 731	11 381	12 069
B	KZN263 Abaqulusi	32 450	33 404	35 375
B	KZN265 Nongoma	4 541	4 787	5 045
B	KZN266 Ulundi	18 630	18 766	19 908
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		72 069	74 225	78 460
B	KZN271 Umhlabuyalingana	1 030	1 073	1 120
B	KZN272 Jozini	2 628	2 733	2 856
B	KZN273 The Big Five False Bay	5 611	6 570	7 084
B	KZN274 Hlabisa	951	1 013	1 069
B	KZN275 Mtubatuba	20 948	22 205	23 537
C	DC27 Umkhanyakude District Municipality	667	669	708
Total: Umkhanyakude Municipalities		31 835	34 262	36 374
B	KZN281 Mbonambi	4 587	4 855	5 147
B	KZN282 uMhlatuze	198 780	218 658	240 524
B	KZN283 Ntambanana	1 889	1 961	2 039
B	KZN284 Umlalazi	40 036	41 491	43 056
B	KZN285 Mthonjaneni	6 100	6 350	6 750
B	KZN286 Nkandla	1 932	2 034	2 146
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		253 325	275 349	299 662
B	KZN291 Mandeni	17 700	19 205	20 499
B	KZN292 KwaDukuza	226 859	241 571	256 202
B	KZN293 Ndwedwe	6 837	9 572	10 146
B	KZN294 Maphumulo	8 885	9 344	9 822
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		260 281	279 691	296 669
B	KZN431 Ingwe	1 750	1 843	1 944
B	KZN432 Kwa Sani	9 834	10 424	11 050
B	KZN433 Greater Kokstad	85 962	91 120	96 587
B	KZN434 Ubuhlebezwe	7 778	8 001	9 784
B	KZN435 Umzimkhulu	5 694	5 996	6 325
C	DC43 Sisonke District Municipality	-	-	-

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
	Total: Sisonke Municipalities	111 018	117 383	125 690
	Total: KwaZulu-Natal Municipalities	6 705 386	7 150 273	7 664 657

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
LIMPOPO				
B	LIM473 Makhuduthamaga	24 047	24 047	24 047
B	LIM474 Fetakgomo	920	1 861	2 801
B	LIM471 Greater Marble Hall	11 786	12 954	14 238
B	LIM472 Elias Motsoaledi	19 185	20 336	21 556
B	LIM475 Greater Tubatse	37 000	40 700	43 753
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		92 938	99 897	106 394
B	LIM331 Greater Giyani	13 533	14 128	14 835
B	LIM332 Greater Letaba	7 523	7 974	8 453
B	LIM333 Greater Tzaneen	34 822	36 563	38 391
B	LIM334 Ba-Phalaborwa	36 200	39 460	43 011
B	LIM335 Maruleng	10 293	10 931	11 204
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		102 371	109 057	115 894
B	LIM341 Musina	9 538	10 130	10 727
B	LIM342 Mutale	4 073	3 073	3 073
B	LIM343 Thulamela	15 500	10 286	13 000
B	LIM344 Makhado	24 819	26 134	27 571
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		53 930	49 623	54 371
B	LIM351 Blouberg	10 272	10 785	11 324
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	5 288	4 227	4 481
B	LIM354 Polokwane	228 355	246 623	266 353
B	LIM355 Lepelle-Nkumpi	45 067	49 198	51 904
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		288 981	310 834	334 062
B	LIM361 Thabazimbi	30 474	32 089	33 854
B	LIM362 Lephale	22 627	23 985	25 424
B	LIM364 Mookgopong	14 140	15 485	17 227
B	LIM365 Modimolle	16 870	17 747	18 811
B	LIM366 Bela Bela	37 938	39 948	42 145
B	LIM367 Mogalakwena	38 233	40 527	43 959
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		160 282	169 780	181 421
Total: Limpopo Municipalities		698 502	739 191	792 143
MPUMALANGA				
B	MP301 Albert Luthuli	31 306	-	-
B	MP302 Msukaligwa	49 391	52 009	54 870
B	MP303 Mkhondo	22 667	24 933	27 427
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	44 368	47 918	51 751
B	MP306 Dipaleseng	8 384	8 828	9 314
B	MP307 Govan Mbeki	181 281	197 596	215 379
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		337 397	331 284	358 741
B	MP311 Delmas	31 823	35 102	40 544
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	195 806	213 089	231 628
B	MP314 Emakhazeni	14 994	15 744	16 531
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	720	1 342	1 471
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		243 343	265 277	290 174
B	MP321 Thaba Chweu	152 854	164 475	174 278
B	MP322 Mbombela	329 642	-	-
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	73 000	78 110	83 578
B	MP325 Bushbuckridge	273	295	318
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		555 769	242 879	258 174
Total: Mpumalanga Municipalities		1 136 509	839 440	907 088

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE				
B	NC451 Moshaweng	5 875	5 875	5 875
B	NC452 Ga-Segonyana	19 185	-	-
B	NC453 Gammagara	17 657	18 593	19 616
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		42 718	24 468	25 491
B	NC061 Richtersveld	6 661	7 327	8 207
B	NC062 Nama Khoi	22 326	24 537	26 968
B	NC064 Kamiesberg	2 679	2 837	3 005
B	NC065 Hantam	4 507	7 225	7 225
B	NC066 Karoo Hoogland	7 600	8	9
B	NC067 Khai-Ma	2 010	2 117	2 233
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		45 784	44 051	47 647
B	NC071 Ubuntu	3 880	4 500	4 500
B	NC072 Umsobomvu	3 747	3 937	4 136
B	NC073 Emthanjeni	15 321	18 116	19 203
B	NC074 Kareeberg	4 183	5 156	5 922
B	NC075 Renosterberg	4 448	4 715	4 998
B	NC076 Thembellhle	2 362	2 527	2 704
B	NC077 Siyathemba	8 638	8 800	9 476
B	NC078 Siyancuma	6 258	6 696	7 165
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		48 837	54 447	58 105
B	NC081 Mier	766	812	860
B	NC082 !Kail Garib	9 968	10 497	11 074
B	NC083 //Khara Hais	42 515	-	-
B	NC084 !Kheis	641	670	700
B	NC085 Tsantsabane	-	-	-
B	NC086 Kgatelopele	6 897	11 155	11 769
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		60 787	23 133	24 403
B	NC091 Sol Plaatje	233 301	255 397	274 426
B	NC092 Dikgatlong	2 500	2 688	2 876
B	NC093 Magareng	5 293	5 622	5 953
B	NC094 Phokwane	9 552	10 020	10 520
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		250 646	273 726	293 775
Total: Northern Cape Municipalities		448 771	419 826	449 422
NORTH WEST				
B	NW371 Moretele	1 276	1 353	1 434
B	NW372 Madibeng	182 465	192 136	192 501
B	NW373 Rustenburg	173 898	189 549	210 399
B	NW374 Kgetlengrivier	3 600	3 600	3 600
B	NW375 Moses Kotane	32 584	34 539	36 612
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		393 823	421 177	444 546
B	NW381 Ratlou	500	550	605
B	NW382 Tswaing	8 258	8 754	9 192
B	NW383 Mafikeng	152 146	159 548	168 046
B	NW384 Ditsobotla	30 000	31 590	33 327
B	NW385 Ramotshere Moiloa	18 698	19 226	20 394
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		209 602	219 668	231 564
B	NW392 Naledi	25 887	27 129	28 431
B	NW393 Mamusa	6 535	-	-
B	NW394 Greater Taung	5 826	6 182	6 662
B	NW396 Lekwa-Teemane	8 143	9 957	10 555
B	NW397 Moloop-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		46 391	43 268	45 648
B	NW401 Ventersdorp	4 800	5 054	5 332
B	NW402 Tlokwe	88 069	92 474	97 098
B	NW403 City of Matlosana	251 212	264 527	279 076
B	NW404 Maquassi Hills	22 117	20 921	21 967
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		366 199	382 976	403 473
Total: North West Municipalities		1 016 015	1 067 089	1 125 231

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	5 654 533	6 198 848	6 687 622
B	WC011 Matzikama	25 260	26 750	28 382
B	WC012 Cederberg	25 535	27 560	29 746
B	WC013 Bergrivier	33 801	38 747	44 006
B	WC014 Saldanha Bay	130 787	131 260	137 623
B	WC015 Swartland	61 844	67 103	72 676
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		277 226	291 421	312 433
B	WC022 Witzenberg	42 448	45 866	48 588
B	WC023 Drakenstein	170 076	181 823	194 381
B	WC024 Stellenbosch	204 066	216 287	229 239
B	WC025 Breede Valley	95 235	100 950	107 007
B	WC026 Breede River Winelands	33 336	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		545 162	544 925	579 215
B	WC031 Theewaterskloof	48 505	52 385	56 576
B	WC032 Overstrand	135 736	143 683	151 633
B	WC033 Cape Agulhas	31 830	34 059	36 613
B	WC034 Swellendam	26 540	28 531	30 671
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		242 611	258 658	275 493
B	WC041 Kannaland	16 936	17 953	19 030
B	WC042 Hessequa	51 802	56 973	62 657
B	WC043 Mossel Bay	76 774	84 347	92 715
B	WC044 George	173 484	181 735	192 645
B	WC045 Oudtshoorn	41 800	44 015	46 436
B	WC047 Bitou	83 654	88 960	94 437
B	WC048 Knysna	149 914	163 651	176 100
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		594 365	637 634	684 020
B	WC051 Laingsburg	1 939	2 085	2 241
B	WC052 Prince Albert	2 215	2 436	2 679
B	WC053 Beaufort West	22 965	24 754	26 685
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		27 118	29 275	31 604
Total: Western Cape Municipalities		7 341 016	7 960 760	8 570 387
National Total		33 899 930	36 237 096	38 964 827

Source: National Treasury local government database

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
EASTERN CAPE				
A	NMA Nelson Mandela	3 648 778	4 341 654	5 170 505
A	BUF Buffalo City	1 749 356	2 062 892	2 439 789
B	EC101 Camdeboo	95 327	99 140	103 106
B	EC102 Blue Crane Route	84 353	90 251	98 185
B	EC103 Ikwezi	15 343	16 262	17 322
B	EC104 Makana	178 502	191 217	203 281
B	EC105 Ndlambe	-	17 245	-
B	EC106 Sundays River Valley	29 595	32 862	34 571
B	EC107 Baviaans	13 380	14 183	15 034
B	EC108 Kouga	256 837	270 450	285 324
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		673 337	731 609	756 822
B	EC121 Mbashe	-	-	-
B	EC122 Mquma	1 046	1 108	1 173
B	EC123 Great Kei	9 357	9 413	9 470
B	EC124 Amahlathi	-	-	-
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	36 130	38 262	40 940
B	EC128 Nxuba	23 786	25 047	26 424
C	DC12 Amatole District Municipality	125 830	131 697	138 497
Total: Amatole Municipalities		196 149	205 526	216 504
B	EC131 Inxuba Yethemba	-	-	-
B	EC132 Tsolwana	4 340	5 764	7 592
B	EC133 Inkwanca	7 125	7 695	8 337
B	EC134 Lukhanji	207 798	241 894	325 379
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	13 025	14 356	15 901
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	5 800	6 107	6 443
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		238 088	275 815	363 652
B	EC141 Elundini	25 553	30 419	32 209
B	EC142 Senqu	30 726	32 877	35 178
B	EC143 Maletswai	63 212	68 659	74 299
B	EC144 Gariep	-	-	-
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		119 491	131 955	141 686
B	EC153 Qaukeni	-	-	-
B	EC154 Port St Johns	510	541	573
B	EC155 Nyandeni	-	-	-
B	EC156 Mhlonlo	-	-	-
B	EC157 King Sabata Dalindyebo	242 670	283 029	322 885
C	DC15 O.R. Tambo District Municipality	110 450	100 617	109 250
Total: O.R. Tambo Municipalities		353 630	384 186	432 707
B	EC442 Umzimvubu	2 615	2 738	2 888
B	EC441 Matatiele	43	47	49
B	EC443 Mbizana	-	-	-
B	EC444 Ntabankulu	-	-	-
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		2 658	2 785	2 938
Total: Eastern Cape Municipalities		6 981 487	8 136 423	9 524 603

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
A	MAN Mangaung	2 023 408	2 369 258	2 692 561
B	FS161 Letsemeng	34 055	36 064	39 129
B	FS162 Kopanong	58 234	62 413	64 406
B	FS163 Mohokare	3 286	3 614	4 120
	FS164 Naledi	8 833	9 100	9 500
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		104 408	111 192	117 155
B	FS181 Masilonyana	64 165	72 024	81 118
B	FS182 Tokologo	11 760	12 937	14 229
B	FS183 Tswelopele	25 538	28 858	31 742
B	FS184 Matjhabeng	799 984	870 091	939 699
B	FS185 Nala	119 265	126 659	134 132
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		1 020 712	1 110 569	1 200 920
B	FS191 Setsoto	97 479	102 353	107 470
B	FS192 Dihlabeng	251 159	266 228	279 540
B	FS193 Nketoana	63 033	66 184	69 493
B	FS194 Maluti-a-Phofung	348 872	371 572	390 439
B	FS195 Phumelela	22 928	24 959	27 216
B	FS196 Mantsopa	79 242	96 444	118 877
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		862 712	927 740	993 035
B	FS201 Moqhaka	266 567	280 695	295 572
B	FS203 Ngwathe	-	-	-
B	FS204 Metsimaholo	363 538	386 580	423 197
B	FS205 Mafube	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		630 105	667 276	718 768
Total: Free State Municipalities		4 641 345	5 186 034	5 722 440
GAUTENG				
A	EKU Ekurhuleni	12 915 169	15 268 456	18 081 386
A	JHB City of Johannesburg	16 910 223	19 502 722	22 772 828
A	TSH City of Tshwane	10 690 755	12 517 961	14 645 083
B	GT421 Emfuleni	2 351 551	2 748 068	3 207 649
B	GT422 Midvaal	266 774	286 181	299 249
B	GT423 Lesedi	276 320	296 830	317 496
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		2 894 646	3 331 079	3 824 394
B	GT481 Mogale City	950 061	1 115 498	1 307 668
B	GT482 Randfontein	409 186	480 554	565 731
B	GT483 Westonaria	212 370	225 112	238 619
B	GT484 Merafong City	481 366	510 248	540 863
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		2 052 983	2 331 412	2 652 881
Total: Gauteng Municipalities		45 463 776	52 951 630	61 976 571

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL				
A	ETH eThekweni	12 130 674	14 364 903	17 318 530
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	7 886	8 675	9 109
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	22 845	23 873	24 947
B	KZN215 Ezingqolweni	-	-	-
B	KZN216 Hibiscus Coast	114 446	121 313	128 592
C	DC21 Ugu District Municipality	391 114	410 669	431 203
Total: Ugu Municipalities		536 291	564 530	593 850
B	KZN221 uMshwathi	1 400	1 505	1 618
B	KZN222 uMngeni	50 624	53 621	56 838
B	KZN223 Mpošana	51 892	54 620	57 602
B	KZN224 Impendle	43	46	49
B	KZN225 Msunduzi	1 668 197	1 761 375	1 862 625
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	525	1 193	1 264
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		1 772 680	1 872 360	1 979 995
B	KZN232 Emnambithi/Ladysmith	211 002	264 351	332 008
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	-	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	96 458	102 246	108 381
Total: Uthukela Municipalities		307 460	366 597	440 389
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	14 434	16 599	18 757
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		14 434	16 599	18 757
B	KZN252 Newcastle	737 962	852 144	987 069
B	KZN253 eMadlangeni	8 233	8 804	9 418
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		746 195	860 949	996 487
B	KZN261 eDumbe	12 435	12 808	13 192
B	KZN262 uPhongolo	24 134	25 413	26 811
B	KZN263 Abaqulusi	177 235	176 439	187 528
B	KZN265 Nongoma	1 004	1 063	1 063
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	19 901	20 465	21 591
Total: Zululand Municipalities		234 709	236 189	250 185
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	3 723	3 946	4 183
C	DC27 Umkhanyakude District Municipality	28 402	30 948	32 573
Total: Umkhanyakude Municipalities		32 125	34 894	36 756
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlatuze	1 353 339	1 896 191	2 351 598
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	55 335	65 294	76 282
B	KZN285 Mthonjaneni	13 920	15 100	15 100
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	32 552	35 502	38 828
Total: uThungulu Municipalities		1 455 146	2 012 087	2 481 807
B	KZN291 Mandeni	16 331	17 719	18 960
B	KZN292 KwaDukuza	443 212	477 886	514 787
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	122 071	130 006	138 456
Total: iLembe Municipalities		581 614	625 611	672 203
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	1 809	1 905	2 010
B	KZN433 Greater Kokstad	106 878	111 701	118 403
B	KZN434 Ubuhlebezwe	1 103	1 169	1 239
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	41 000	43 460	46 068

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
	Total: Sisonke Municipalities	150 790	158 235	167 719
	Total: KwaZulu-Natal Municipalities	17 962 118	21 112 953	24 956 680

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14	
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	
B	LIM474	Fetakgomo	-	-	
B	LIM471	Greater Marble Hall	37 550	44 326	52 428
B	LIM472	Elias Motsoaledi	51 574	56 893	62 846
B	LIM475	Greater Tubatse	18 196	20 016	21 517
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		107 320	121 235	136 791	
B	LIM331	Greater Giyani	15 591	16 277	17 091
B	LIM332	Greater Letaba	22 225	23 559	24 972
B	LIM333	Greater Tzaneen	334 019	350 720	368 256
B	LIM334	Ba-Phalaborwa	166 394	181 370	197 693
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities		538 230	571 926	608 012	
B	LIM341	Musina	59 608	58	61
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	28 530	1 815	1 215
B	LIM344	Makhado	238 068	250 686	264 473
C	DC34	Vhembe District Municipality	20 000	21 000	22 260
Total: Vhembe Municipalities		346 206	273 559	288 009	
B	LIM351	Blouberg	11 875	12 469	13 096
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	9 180	9 731	10 315
B	LIM354	Polokwane	754 109	810 118	874 927
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	59 472	61 260	63 067
Total: Capricorn Municipalities		834 636	893 578	961 405	
B	LIM361	Thabazimbi	95 860	100 941	106 492
B	LIM362	Lephalale	102 459	111 383	119 580
B	LIM364	Mookgopong	53 144	59 041	65 139
B	LIM365	Modimolle	105 090	115 039	125 896
B	LIM366	Bela Bela	83 895	88 341	93 200
B	LIM367	Mogalakwena	214 189	248 051	289 067
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		654 636	722 795	799 373	
Total: Limpopo Municipalities		2 481 028	2 583 093	2 793 590	
MPUMALANGA					
B	MP301	Albert Luthuli	26 905	-	-
B	MP302	Msukaligwa	180 827	190 411	200 884
B	MP303	Mkhondo	93 780	103 158	113 474
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	233 020	251 822	272 159
B	MP306	Dipaleseng	59 132	69 156	81 629
B	MP307	Govan Mbeki	638 262	758 104	908 410
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		1 231 926	1 372 650	1 576 554	
B	MP311	Delmas	148 043	166 756	184 091
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	480 029	551 343	642 752
B	MP314	Emakhazeni	65 900	69 195	72 654
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	41 255	44 649	49 519
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		735 227	831 942	949 017	
B	MP321	Thaba Chweu	117 888	135 124	155 607
B	MP322	Mbombela	614 531	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	58 959	64 180	69 923
B	MP325	Bushbuckridge	12	13	14
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		791 389	199 316	225 543	
Total: Mpumalanga Municipalities		2 758 542	2 403 908	2 751 114	

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE				
B	NC451 Moshaweng	11 555	11 637	11 787
B	NC452 Ga-Segonyana	74 656	-	-
B	NC453 Gammagara	114 206	127 717	143 338
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		200 417	139 354	155 126
B	NC061 Richtersveld	17 792	20 953	24 976
B	NC062 Nama Khoi	78 964	92 816	110 615
B	NC064 Kamiesberg	13 472	14 266	15 109
B	NC065 Hantam	26 340	28 184	30 157
B	NC066 Karoo Hoogland	11 802	12 935	13 970
B	NC067 Khai-Ma	8 857	9 326	9 839
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		157 228	178 480	204 666
B	NC071 Ubuntu	10 712	13 444	14 685
B	NC072 Umsobomvu	35 452	39 986	45 573
B	NC073 Emthanjeni	71 260	69 020	73 161
B	NC074 Kareeberg	14 524	16 902	19 334
B	NC075 Renosterberg	6 398	6 781	6 772
B	NC076 Thembellhle	12 652	14 508	16 700
B	NC077 Siyathemba	27 572	30 167	33 723
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		178 569	190 808	209 948
B	NC081 Mier	3 817	4 046	4 289
B	NC082 !Kail Garib	72 417	88 493	107 246
B	NC083 //Khara Hais	251 338	-	-
B	NC084 !Kheis	6 320	6 603	6 900
B	NC085 Tsantsabane	49 665	55 429	61 052
B	NC086 Kgatelopele	19 239	21 190	22 356
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		402 795	175 761	201 843
B	NC091 Sol Plaatje	703 621	821 501	948 269
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	24 006	27 210	30 971
B	NC094 Phokwane	80 103	95 384	110 710
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		807 730	944 095	1 089 950
Total: Northern Cape Municipalities		1 746 738	1 628 498	1 861 532
NORTH WEST				
B	NW371 Moretele	32 859	34 831	36 920
B	NW372 Madibeng	-	-	-
B	NW373 Rustenburg	1 658 314	1 978 656	2 374 799
B	NW374 Kgetlengrivier	39 044	45 619	53 538
B	NW375 Moses Kotane	56 295	59 673	63 253
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		1 786 512	2 118 778	2 528 510
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	42 162	44 679	48 070
B	NW383 Mafikeng	45 110	47 032	49 014
B	NW384 Ditsobotla	155 150	163 373	172 358
B	NW385 Ramotshere Moiloa	-	-	-
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		242 421	255 084	269 443
B	NW392 Naledi	134 271	155 243	179 975
B	NW393 Mamusa	42 945	-	-
B	NW394 Greater Taung	5 806	6 157	6 433
B	NW396 Lekwa-Teemane	96 019	105 346	133 012
B	NW397 Moloop-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		279 041	266 746	319 420
B	NW401 Ventersdorp	54 904	57 814	60 994
B	NW402 Tlokwe	574 131	672 508	794 120
B	NW403 City of Matlosana	898 920	946 563	997 513
B	NW404 Maquassi Hills	90 341	94 858	99 601
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		1 618 296	1 771 742	1 952 227
Total: North West Municipalities		3 926 270	4 412 351	5 069 600

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	12 163 768	14 444 079	17 214 125
B	WC011 Matzikama	93 219	98 719	104 741
B	WC012 Cederberg	71 457	85 075	101 574
B	WC013 Bergrivier	90 883	99 301	107 364
B	WC014 Saldanha Bay	379 078	374 372	382 399
B	WC015 Swartland	215 201	256 623	309 473
C	DC1 West Coast District Municipality	76 726	81 375	92 000
Total: West Coast Municipalities		926 565	995 464	1 097 550
B	WC022 Witzenberg	179 406	204 188	213 316
B	WC023 Drakenstein	784 322	946 786	1 131 480
B	WC024 Stellenbosch	476 510	553 959	640 410
B	WC025 Breede Valley	363 097	384 883	407 976
B	WC026 Breede River Winelands	291 230	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		2 094 564	2 089 816	2 393 182
B	WC031 Theewaterskloof	123 626	138 770	158 955
B	WC032 Overstrand	414 958	466 836	524 272
B	WC033 Cape Agulhas	85 034	94 850	106 083
B	WC034 Swellendam	66 541	71 531	76 896
C	DC3 Overberg District Municipality	5 432	5 962	6 108
Total: Overberg Municipalities		695 590	777 951	872 313
B	WC041 Kannaland	34 895	36 988	39 208
B	WC042 Hessequa	129 009	149 855	174 572
B	WC043 Mossel Bay	426 835	482 411	549 057
B	WC044 George	604 385	687 363	790 137
B	WC045 Oudtshoorn	240 765	276 810	319 526
B	WC047 Bitou	172 074	199 192	231 173
B	WC048 Knysna	237 037	274 449	318 048
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		1 845 000	2 107 069	2 421 721
B	WC051 Laingsburg	10 178	11 723	13 512
B	WC052 Prince Albert	12 951	14 901	17 159
B	WC053 Beaufort West	79 723	87 636	99 090
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		102 852	114 259	129 761
Total: Western Cape Municipalities		17 828 339	20 528 638	24 128 651
National Total		103 789 645	118 943 527	138 784 781

Source: National Treasury local government database

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code Municipality			2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	1 384 487	1 434 618	1 531 901
A	BUF	Buffalo City	966 570	1 473 485	1 371 595
B	EC101	Camdeboo	49 647	58 459	60 718
B	EC102	Blue Crane Route	38 931	42 927	45 638
B	EC103	Ikwezi	13 361	23 831	25 153
B	EC104	Makana	56 797	62 482	67 578
B	EC105	Ndlambe	3 302	8 000	-
B	EC106	Sundays River Valley	36 283	39 962	42 455
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	46 304	48 758	51 440
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	125 385	88 760	92 341
Total: Cacadu Municipalities			370 010	373 179	385 323
B	EC121	Mbhashe	107 868	118 967	126 745
B	EC122	Mnquma	128 275	135 843	143 858
B	EC123	Great Kei	24 081	23 321	26 036
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	78 339	82 403	72 859
B	EC128	Nxuba	20 963	22 074	23 288
C	DC12	Amatole District Municipality	555 893	600 417	637 182
Total: Amatole Municipalities			915 418	983 024	1 029 968
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	25 604	27 661	28 741
B	EC133	Inkwanca	18 770	19 949	21 154
B	EC134	Lukhanji	105 749	108 420	115 199
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	65 429	71 758	76 189
B	EC137	Engcobo	47 224	55 155	60 466
B	EC138	Sakhisizwe	37 818	40 345	42 687
C	DC13	Chris Hani District Municipality	370 691	391 136	411 676
Total: Chris Hani Municipalities			671 283	714 425	756 113
B	EC141	Elundini	67 502	74 062	78 875
B	EC142	Senqu	89 611	95 686	101 900
B	EC143	Maletswai	23 960	25 678	27 374
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	38 856	39 199	-
Total: Ukhahlamba Municipalities			219 929	234 625	208 150
B	EC153	Qaukeni	99 779	109 842	116 911
B	EC154	Port St Johns	62 327	68 662	72 538
B	EC155	Nyandeni	86 954	98 936	108 585
B	EC156	Mhlontlo	73 334	43 342	67 746
B	EC157	King Sabata Dalindyebo	187 883	-	-
C	DC15	O.R. Tambo District Municipality	715 799	637 302	696 184
Total: O.R. Tambo Municipalities			1 226 076	958 083	1 061 965
B	EC442	Umzimvubu	2 074	2 183	2 304
B	EC441	Matatiele	183	167	185
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	58 788	63 053	67 090
C	DC44	Alfred Nzo District Municipality	262 598	283 441	314 458
Total: Alfred Nzo Municipalities			323 642	348 844	384 036
Total: Eastern Cape Municipalities			6 077 416	6 520 284	6 729 051

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

	Code	Municipality	2011/12	2012/13	2013/14
FREE STATE					
B	MAN	Mangaung	560 857	607 889	647 720
B	FS161	Letsemeng	48 235	52 543	55 824
B	FS162	Kopanong	81 574	90 004	95 718
B	FS163	Mohokare	48 549	53 251	56 091
B	FS164	Naledi	35 528	39 103	41 554
C	DC16	Xhariep District Municipality	53 205	57 052	61 467
Total: Xhariep Municipalities			267 090	291 953	310 654
B	FS181	Masilonyana	74 392	82 280	87 542
B	FS182	Tokologo	49 042	44 914	47 743
B	FS183	Tswelopele	56 871	62 724	66 674
B	FS184	Majhabeng	392 899	408 097	449 844
B	FS185	Nala	127 075	139 752	148 987
C	DC18	Lejweleputswa District Municipality	95 775	99 454	103 142
Total: Lejweleputswa Municipalities			796 054	837 221	903 932
B	FS191	Setsoto	147 070	154 424	162 145
B	FS192	Dihlabeng	117 091	129 405	137 763
B	FS193	Nketoana	71 807	79 229	84 301
B	FS194	Maluti-a-Phofung	389 742	410 602	450 318
B	FS195	Phumelela	73 072	79 379	84 078
B	FS196	Mantsopa	64 988	68 051	72 446
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			863 770	921 089	991 050
B	FS201	Moqhaka	147 421	155 234	163 462
B	FS203	Ngwathe	141 013	146 888	154 891
B	FS204	Metsimaholo	95 398	102 363	108 825
B	FS205	Mafube	69 316	76 435	81 312
C	DC20	Fezile Dabi District Municipality	185 621	163 559	138 039
Total: Fezile Dabi Municipalities			638 769	644 480	646 529
Total: Free State Municipalities			3 126 540	3 302 632	3 499 885
GAUTENG					
A	EKU	Ekurhuleni	3 185 113	3 442 272	3 569 640
A	JHB	City of Johannesburg	4 572 039	4 544 066	4 813 677
A	TSH	City of Tshwane	2 380 129	2 538 647	2 673 776
B	GT421	Emfuleni	624 075	641 282	682 755
B	GT422	Midvaal	64 311	65 925	68 262
B	GT423	Lesedi	66 303	73 077	79 670
C	DC42	Sedibeng District Municipality	255 133	264 160	272 445
Total: Sedibeng Municipalities			1 009 821	1 044 444	1 103 132
B	GT481	Mogale City	200 724	223 829	236 920
B	GT482	Randfontein	98 183	101 103	104 796
B	GT483	Westonaria	92 409	98 378	104 280
B	GT484	Merafong City	368 083	390 168	413 578
C	DC48	West Rand District Municipality	206 171	215 081	221 786
Total: West Rand Municipalities			965 570	1 028 559	1 081 361
Total: Gauteng Municipalities			12 112 672	12 597 989	13 241 586

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL					
A	ETH	eThekweni	1 899 750	1 862 935	2 049 192
B	KZN211	Vulamehlo	34 025	37 010	39 362
B	KZN212	Umdoni	26 704	29 374	30 843
B	KZN213	Umzumbe	103 143	116 561	124 085
B	KZN214	uMuziwabantu	37 724	38 461	39 877
B	KZN215	Ezinqolweni	23 349	24 800	26 945
B	KZN216	Hibiscus Coast	-	-	-
C	DC21	Ugu District Municipality	284 789	299 029	313 980
Total: Ugu Municipalities			509 734	545 236	575 092
B	KZN221	uMshwathi	51 470	56 662	60 565
B	KZN222	uMngeni	33 185	38 055	42 206
B	KZN223	Mpofana	52 228	24 384	26 119
B	KZN224	Impendle	2 523	2 677	2 837
B	KZN225	Msunduzi	326 131	365 713	399 130
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	32 219	31 471	34 537
C	DC22	uMgungundlovu District Municipality	338 780	457 561	477 907
Total: uMgungundlovu Municipalities			836 536	976 523	1 043 301
B	KZN232	Emnambithi/Ladysmith	108 410	121 409	131 121
B	KZN233	Indaka	53 002	-	-
B	KZN234	Umtshezi	29 398	32 320	35 571
B	KZN235	Okhahlamba	56 541	59 843	65 606
B	KZN236	Imbabazane	60 103	66 207	72 131
C	DC23	Uthukela District Municipality	261 679	258 005	275 363
Total: Uthukela Municipalities			569 134	537 784	579 793
B	KZN241	Endumeni	-	-	-
B	KZN242	Nquthu	65 767	71 785	76 703
B	KZN244	Msinga	72 998	77 378	82 021
B	KZN245	Umvoti	49 488	52 457	55 604
C	DC24	Umzinyathi District Municipality	167 797	179 660	193 756
Total: Umzinyathi Municipalities			356 050	381 280	408 084
B	KZN252	Newcastle	314 753	306 333	335 153
B	KZN253	eMadlangeni	14 715	16 025	17 408
B	KZN254	Dannhauser	52 381	49 058	52 839
C	DC25	Amajuba District Municipality	91 038	100 270	107 743
Total: Amajuba Municipalities			472 887	471 686	513 143
B	KZN261	eDumbe	36 352	37 443	38 566
B	KZN262	uPhongolo	56 774	62 445	67 546
B	KZN263	Abaqulusi	73 217	80 641	87 175
B	KZN265	Nongoma	66 026	72 237	77 422
B	KZN266	Ulundi	70 874	77 983	83 070
C	DC26	Zululand District Municipality	238 063	262 746	284 176
Total: Zululand Municipalities			541 306	593 494	637 955
B	KZN271	Umhlabuyalingana	55 879	59 742	63 611
B	KZN272	Jozini	-	-	-
B	KZN273	The Big Five False Bay	15 866	16 601	17 879
B	KZN274	Hlabisa	40 783	27 272	29 239
B	KZN275	Mtubatuba	40 622	43 059	45 643
C	DC27	Umkhanyakude District Municipality	175 944	181 190	193 623
Total: Umkhanyakude Municipalities			329 094	327 865	349 995
B	KZN281	Mbonambi	40 340	44 575	47 855
B	KZN282	uMhlathuze	170 473	188 336	203 047
B	KZN283	Ntambanana	42 192	21 138	34 764
B	KZN284	Umlalazi	70 778	76 664	85 530
B	KZN285	Mthonjaneni	21 470	22 093	24 318
B	KZN286	Nkandla	49 649	52 649	55 544
C	DC28	uThungulu District Municipality	349 907	359 446	364 828
Total: uThungulu Municipalities			744 808	764 901	815 886
B	KZN291	Mandeni	65 144	65 088	69 771
B	KZN292	KwaDukuza	89 924	79 739	82 972
B	KZN293	Ndwedwe	50 092	50 342	56 974
B	KZN294	Maphumulo	51 496	53 513	56 852
C	DC29	iLembe District Municipality	213 603	230 334	246 342
Total: iLembe Municipalities			470 259	479 016	512 911
B	KZN431	Ingwe	55 285	72 411	61 424
B	KZN432	Kwa Sani	12 959	14 076	15 309
B	KZN433	Greater Kokstad	49 306	63 739	57 884
B	KZN434	Ubuhlebezwe	47 184	51 821	55 363
B	KZN435	Umzimkhulu	79 227	83 426	88 015
C	DC43	Sisonke District Municipality	194 506	206 143	220 004
Total: Sisonke Municipalities			438 467	491 616	497 999

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities		7 168 026	7 432 336	7 983 350

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

	Code	Municipality	2011/12	2012/13	2013/14
LIMPOPO					
B	LIM473	Makhuduthamaga	128 589	141 932	151 062
B	LIM474	Fetakgomo	43 672	47 955	50 951
B	LIM471	Greater Marble Hall	69 552	86 924	93 343
B	LIM472	Elias Motsoaledi	157 756	173 249	185 544
B	LIM475	Greater Tubatse	98 726	124 976	132 741
C	DC47	Greater Sekhukhune District Municipality	365 772	411 565	439 176
Total: Greater Sekhukhune District Municipalities			864 067	986 601	1 052 816
B	LIM331	Greater Giyani	98 289	113 971	128 333
B	LIM332	Greater Letaba	138 991	148 613	158 183
B	LIM333	Greater Tzaneen	194 759	204 497	214 722
B	LIM334	Ba-Phalaborwa	58 954	61 694	69 328
B	LIM335	Maruleng	54 466	59 444	62 902
C	DC33	Mopani District Municipality	1 014 806	526 446	566 550
Total: Mopani Municipalities			1 560 265	1 114 665	1 200 018
B	LIM341	Musina	41 984	44 209	46 641
B	LIM342	Mutale	63 291	70 122	74 650
B	LIM343	Thulamela	322 145	319 107	326 196
B	LIM344	Makhado	274 487	304 610	323 746
C	DC34	Vhembe District Municipality	240 037	255 681	271 959
Total: Vhembe Municipalities			941 944	993 729	1 043 192
B	LIM351	Blouberg	83 703	92 329	98 340
B	LIM352	Aganang	61 058	58 818	63 762
B	LIM353	Molemole	73 198	80 071	83 042
B	LIM354	Polokwane	372 087	399 317	426 278
B	LIM355	Lepelle-Nkumpi	114 529	121 807	131 399
C	DC35	Capricorn District Municipality	330 727	375 360	394 734
Total: Capricorn Municipalities			1 035 302	1 127 702	1 197 554
B	LIM361	Thabazimbi	58 776	65 378	71 403
B	LIM362	Lephalale	77 289	81 169	86 329
B	LIM364	Mookgopong	25 599	28 052	30 778
B	LIM365	Modimolle	55 302	59 426	63 302
B	LIM366	Bela Bela	42 308	44 550	47 000
B	LIM367	Mogalakwena	232 680	247 318	260 436
C	DC36	Waterberg District Municipality	99 807	102 199	105 658
Total: Waterberg Municipalities			591 760	628 092	664 907
Total: Limpopo Municipalities			4 993 337	4 850 789	5 158 488
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msakaligwa	97 882	108 094	114 709
B	MP303	Mkhondo	82 111	90 378	99 236
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	72 824	80 289	85 662
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	172 679	191 408	203 992
C	DC30	Gert Sibande District Municipality	258 092	265 387	281 175
Total: Gert Sibande Municipalities			683 588	735 555	784 774
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	83 320	92 872	98 608
B	MP314	Emakhazeni	47 903	53 151	56 353
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	225 016	247 518	267 569
C	DC31	Nkangala District Municipality	301 595	320 117	334 013
Total: Nkangala Municipalities			657 834	713 658	756 543
B	MP321	Thaba Chweu	4 996	4 974	5 250
B	MP322	Mbombela	298 622	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	245 591	269 014	280 811
B	MP325	Bushbuckridge	547	523	525
C	DC32	Ehlanzeni District Municipality	172 664	181 278	188 317
Total: Ehlanzeni Municipalities			722 420	455 789	474 903
Total: Mpumalanga Municipalities			2 063 842	1 905 002	2 016 220

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE				
B	NC451 Moshaweng	70 975	73 432	78 482
B	NC452 Ga-Segonyana	64 015	-	-
B	NC453 Gammagara	20 996	23 031	24 858
C	DC45 Kgalagadi District Municipality	64 114	56 651	60 542
Total: Kgalagadi Municipalities		220 100	153 114	163 882
B	NC061 Richtersveld	13 513	14 413	15 574
B	NC062 Nama Khoi	32 358	34 740	38 054
B	NC064 Kamiesberg	13 592	19 833	21 264
B	NC065 Hantam	20 322	22 276	23 941
B	NC066 Karoo Hoogland	13 584	12 470	13 467
B	NC067 Khai-Ma	24 149	14 803	15 983
C	DC6 Namakwa District Municipality	52 667	34 615	35 900
Total: Namakwa Municipalities		170 185	153 150	164 183
B	NC071 Ubuntu	9 500	21 870	22 964
B	NC072 Umsobomvu	29 445	32 420	34 725
B	NC073 Emthanjeni	34 885	35 923	38 483
B	NC074 Kareeberg	13 617	14 336	15 338
B	NC075 Renosterberg	15 596	12 700	13 675
B	NC076 Thembellhle	15 632	16 939	18 257
B	NC077 Siyathemba	22 524	21 460	23 044
B	NC078 Siyancuma	68	82	72
C	DC7 Karoo District Municipality	34 284	54 585	57 315
Total: Karoo Municipalities		175 551	210 315	223 872
B	NC081 Mier	13 395	12 253	13 266
B	NC082 !Kail Garib	47 441	54 929	57 553
B	NC083 //Khara Hais	51 291	-	-
B	NC084 !Kheis	16 518	18 063	19 453
B	NC085 Tsantsabane	-	-	-
B	NC086 Kgatelopele	15 208	16 014	16 895
C	DC8 Siyanda District Municipality	57 508	44 966	46 682
Total: Siyanda Municipalities		201 361	146 225	153 849
B	NC091 Sol Plaatje	164 026	154 631	164 932
B	NC092 Dikgatlong	42 576	45 769	49 202
B	NC093 Magareng	31 170	33 051	35 234
B	NC094 Phokwane	61 123	65 810	70 247
C	DC9 Frances Baard District Municipality	95 603	93 303	95 942
Total: Frances Baard Municipalities		394 498	392 564	415 557
Total: Northern Cape Municipalities		1 161 696	1 055 368	1 121 342
NORTH WEST				
B	NW371 Moretele	151 132	166 477	177 132
B	NW372 Madibeng	-	-	-
B	NW373 Rustenburg	258 944	268 301	287 601
B	NW374 Kgetlengrivier	40 929	45 057	50 506
B	NW375 Moses Kotane	212 467	229 949	247 213
C	DC37 Bojanala Platinum District Municipality	234 134	244 189	250 076
Total: Bojanala Platinum Municipalities		897 605	953 973	1 012 528
B	NW381 Ratlou	57 771	64 353	70 359
B	NW382 Tswaing	59 552	64 769	68 924
B	NW383 Mafikeng	114 191	124 670	132 630
B	NW384 Ditsobotla	82 712	89 476	95 015
B	NW385 Ramotshere Moiloa	97 542	86 126	101 530
C	DC38 Central District Municipality	376 395	395 400	438 785
Total: Central Municipalities		788 163	824 794	907 244
B	NW392 Naledi	31 869	34 986	37 210
B	NW393 Mamusa	50 332	-	-
B	NW394 Greater Taung	94 638	103 326	107 108
B	NW396 Lekwa-Teemane	32 149	30 999	32 974
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	185 347	207 978	179 335
Total: Bophirima Municipalities		394 335	377 289	356 627
B	NW401 Ventersdorp	45 279	49 126	52 223
B	NW402 Tlokwe	-	-	-
B	NW403 City of Matlosana	307 000	339 719	361 761
B	NW404 Maquassi Hills	71 079	77 718	82 831
C	DC40 Southern District Municipality	158 707	160 507	160 506
Total: Southern Municipalities		582 065	627 070	657 321
Total: North West Municipalities		2 662 169	2 783 126	2 933 720

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	1 897 816	2 216 468	2 257 535
B	WC011 Matzikama	37 173	38 117	39 297
B	WC012 Cederberg	26 641	27 067	33 016
B	WC013 Bergrivier	30 329	25 810	27 440
B	WC014 Saldanha Bay	84 668	82 983	89 010
B	WC015 Swartland	37 844	27 495	29 264
C	DC1 West Coast District Municipality	73 012	74 096	78 957
Total: West Coast Municipalities		289 666	275 568	296 985
B	WC022 Witzenberg	48 732	61 953	72 008
B	WC023 Drakenstein	202 681	207 104	228 180
B	WC024 Stellenbosch	55 700	44 487	47 387
B	WC025 Breede Valley	104 558	107 553	113 472
B	WC026 Breede River Winelands	52 588	-	-
C	DC2 Cape Winelands District Municipality	233 285	249 751	255 669
Total: Cape Winelands Municipalities		697 544	670 847	716 716
B	WC031 Theewaterskloof	52 505	54 554	57 940
B	WC032 Overstrand	49 691	46 975	46 658
B	WC033 Cape Agulhas	48 140	33 236	35 219
B	WC034 Swellendam	20 130	21 639	23 262
C	DC3 Overberg District Municipality	82 404	85 779	90 941
Total: Overberg Municipalities		252 869	242 184	254 021
B	WC041 Kannaland	20 181	21 758	22 505
B	WC042 Hessequa	49 005	45 777	48 527
B	WC043 Mossel Bay	75 581	69 912	68 962
B	WC044 George	128 450	103 916	119 860
B	WC045 Oudtshoorn	61 434	66 971	67 702
B	WC047 Bitou	52 676	55 124	58 378
B	WC048 Knysna	70 210	60 234	65 318
C	DC4 Eden District Municipality	124 952	128 994	131 741
Total: Eden Municipalities		582 489	552 686	582 993
B	WC051 Laingsburg	60	60	60
B	WC052 Prince Albert	24 548	24 036	24 897
B	WC053 Beaufort West	50 377	57 682	59 737
C	DC5 Central Karoo District Municipality	23 803	15 932	16 638
Total: Central Karoo Municipalities		98 787	97 710	101 332
Total: Western Cape Municipalities		3 819 171	4 055 462	4 209 582
National Total		43 184 869	44 502 988	46 893 223

Source: National Treasury local government database

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
EASTERN CAPE				
A	NMA Nelson Mandela	6 621 119	7 477 034	8 424 901
A	BUF Buffalo City	3 616 250	4 518 761	4 843 058
B	EC101 Camdeboo	144 297	154 229	160 335
B	EC102 Blue Crane Route	138 706	149 445	162 147
B	EC103 Ikwezi	30 847	32 220	33 920
B	EC104 Makana	302 733	326 988	354 202
B	EC105 Ndlambe	149 536	55 352	-
B	EC106 Sundays River Valley	91 090	99 427	107 457
B	EC107 Baviaans	44 468	47 021	49 727
B	EC108 Kouga	483 101	508 707	536 686
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	191 778	123 022	128 715
Total: Cacadu Municipalities		1 576 558	1 496 411	1 533 188
B	EC121 Mbhashe	119 570	128 119	136 997
B	EC122 Mquma	151 796	160 752	170 236
B	EC123 Great Kei	43 647	43 822	44 146
B	EC124 Amahlathi	-	-	-
B	EC126 Ngqushwa	-	56 163	-
B	EC127 Nkonkobe	128 757	133 049	142 283
B	EC128 Nxuba	49 263	51 874	54 727
C	DC12 Amatole District Municipality	888 707	954 516	1 021 768
Total: Amatole Municipalities		1 381 740	1 528 294	1 570 157
B	EC131 Inxuba Yethemba	-	-	-
B	EC132 Tsolwana	47 338	52 244	56 365
B	EC133 Inkwanca	38 138	40 908	44 045
B	EC134 Lukhanji	439 695	483 247	588 293
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	148 671	162 681	182 860
B	EC137 Engcobo	47 118	50 501	53 398
B	EC138 Sakhisizwe	68 224	70 467	74 258
C	DC13 Chris Hani District Municipality	446 873	443 694	994 536
Total: Chris Hani Municipalities		1 236 057	1 303 741	1 993 754
B	EC141 Elundini	143 577	152 115	161 205
B	EC142 Senqu	121 828	126 978	135 813
B	EC143 Maletswai	119 790	128 501	138 703
B	EC144 Gariep	-	-	-
C	DC14 Ukhahlamba District Municipality	190 645	202 125	-
Total: Ukhahlamba Municipalities		575 839	609 719	435 721
B	EC153 Qaukeni	102 280	110 963	118 253
B	EC154 Port St Johns	65 281	74 050	78 126
B	EC155 Nyandeni	90 210	101 595	111 531
B	EC156 Mhlonlo	90 823	83 829	100 439
B	EC157 King Sabata Dalindyebo	623 642	-	-
C	DC15 O.R. Tambo District Municipality	1 085 269	986 248	1 073 044
Total: O.R. Tambo Municipalities		2 057 505	1 356 684	1 481 395
B	EC442 Umzimvubu	78 738	75 505	79 909
B	EC441 Matatiele	171	173	185
B	EC443 Mbizana	-	-	-
B	EC444 Nibankulu	59 488	62 454	65 780
C	DC44 Alfred Nzo District Municipality	314 768	338 839	373 267
Total: Alfred Nzo Municipalities		453 165	476 971	519 141
Total: Eastern Cape Municipalities		17 518 232	18 767 614	20 801 314

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
A	MAN Mangaung	3 691 530	4 155 900	4 625 961
B	FS161 Letsemeng	88 604	93 930	101 504
B	FS162 Kopanong	172 055	170 102	177 106
B	FS163 Mohokare	72 614	77 319	83 089
B	FS164 Naledi	48 769	52 747	55 815
C	DC16 Xhariep District Municipality	50 351	55 837	61 760
Total: Xhariep Municipalities		432 394	449 935	479 273
B	FS181 Masilonyana	155 054	164 997	176 778
B	FS182 Tokologo	66 465	62 622	67 633
B	FS183 Tswelopele	93 404	99 778	107 479
B	FS184 Matjhabeng	1 339 583	1 375 580	1 495 631
B	FS185 Nala	259 170	280 037	297 549
C	DC18 Lejweleputswa District Municipality	99 916	100 554	105 642
Total: Lejweleputswa Municipalities		2 013 592	2 083 567	2 250 713
B	FS191 Setsoto	294 251	308 937	324 384
B	FS192 Dihlabeng	465 428	497 255	525 842
B	FS193 Nketoana	120 336	133 112	140 246
B	FS194 Maluti-a-Phofung	1 096 901	1 140 196	1 222 557
B	FS195 Phumelela	107 269	114 638	123 441
B	FS196 Mantsopa	111 892	165 187	181 586
C	DC19 Thabo Mofutsanyana District Municipality	66 180	65 006	70 392
Total: Thabo Mofutsanyana Municipalities		2 262 258	2 424 332	2 588 449
B	FS201 Moqhaka	439 462	463 823	493 268
B	FS203 Ngwathe	417 855	437 771	461 772
B	FS204 Metsimaholo	662 131	795 460	866 157
B	FS205 Mafube	162 344	179 375	200 565
C	DC20 Fezile Dabi District Municipality	212 396	208 021	192 931
Total: Fezile Dabi Municipalities		1 894 189	2 084 450	2 214 693
Total: Free State Municipalities		10 293 962	11 198 183	12 159 089
GAUTENG				
A	EKU Ekurhuleni	21 151 308	24 246 497	27 819 126
A	JHB City of Johannesburg	28 266 482	31 348 099	34 217 918
A	TSH City of Tshwane	18 218 844	20 540 847	23 007 987
B	GT421 Emfuleni	3 362 657	3 841 121	4 369 513
B	GT422 Midvaal	549 766	583 924	612 791
B	GT423 Lesedi	390 316	423 374	455 245
C	DC42 Sedibeng District Municipality	354 051	372 815	393 320
Total: Sedibeng Municipalities		4 656 790	5 221 235	5 830 869
B	GT481 Mogale City	1 374 612	1 562 531	1 678 549
B	GT482 Randfontein	704 450	785 978	882 886
B	GT483 Westonaria	355 442	375 951	398 482
B	GT484 Merafong City	1 336 289	1 416 466	1 501 454
C	DC48 West Rand District Municipality	252 132	265 559	279 932
Total: West Rand Municipalities		4 022 925	4 406 486	4 741 303
Total: Gauteng Municipalities		76 316 348	85 763 165	95 617 203

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL				
A	ETH eThekweni	21 466 600	24 075 368	27 538 910
B	KZN211 Vulamehlo	48 020	37 170	37 170
B	KZN212 Umdoni	122 598	134 858	141 601
B	KZN213 Umzumbe	69 449	74 943	80 939
B	KZN214 uMuziwabantu	78 248	81 895	89 418
B	KZN215 Ezingolweni	24 895	26 467	28 748
B	KZN216 Hibiscus Coast	526 878	564 170	598 067
C	DC21 Ugu District Municipality	680 918	712 034	751 322
Total: Ugu Municipalities		1 551 006	1 631 538	1 727 265
B	KZN221 uMshwathi	72 415	74 611	80 217
B	KZN222 uMngeni	225 863	245 124	262 288
B	KZN223 Mpozana	126 232	101 002	106 971
B	KZN224 Impendle	28 751	30 478	32 304
B	KZN225 Msunduzi	3 339 106	3 551 108	3 711 581
B	KZN226 Mkhambathini	49 142	45 660	49 056
B	KZN227 Richmond	49 146	47 506	51 533
C	DC22 uMgungundlovu District Municipality	419 318	316 115	335 027
Total: uMgungundlovu Municipalities		4 309 973	4 411 604	4 628 978
B	KZN232 Emnambithi/Ladysmith	564 917	594 276	650 210
B	KZN233 Indaka	79 665	-	-
B	KZN234 Umtshezi	253 354	287 885	329 361
B	KZN235 Okhahlamba	127 367	118 787	115 980
B	KZN236 Imbabazane	59 597	62 430	70 030
C	DC23 Uthukela District Municipality	579 920	642 481	699 434
Total: Uthukela Municipalities		1 664 820	1 705 860	1 865 015
B	KZN241 Endumeni	172 001	193 234	219 922
B	KZN242 Nquthu	111 626	118 208	133 208
B	KZN244 Msinga	72 201	76 588	81 803
B	KZN245 Umvoti	137 979	572 846	607 217
C	DC24 Umzinyathi District Municipality	174 854	187 423	202 296
Total: Umzinyathi Municipalities		668 661	1 148 299	1 244 446
B	KZN252 Newcastle	1 478 551	1 579 183	1 763 359
B	KZN253 eMadlangeni	43 927	47 512	50 888
B	KZN254 Dannhauser	24 283	11 885	12 529
C	DC25 Amajuba District Municipality	106 968	112 261	120 402
Total: Amajuba Municipalities		1 653 728	1 750 841	1 947 177
B	KZN261 eDumbe	57 671	62 843	64 676
B	KZN262 uPhongolo	96 037	100 489	106 016
B	KZN263 Abaqulusi	363 002	386 930	424 310
B	KZN265 Nongoma	77 239	82 446	86 878
B	KZN266 Ulundi	117 764	124 936	133 405
C	DC26 Zululand District Municipality	318 834	298 300	316 716
Total: Zululand Municipalities		1 030 548	1 055 944	1 132 001
B	KZN271 Umhlabuyalingana	40 827	41 764	44 817
B	KZN272 Jozini	59 888	66 811	24 421
B	KZN273 The Big Five False Bay	23 511	24 755	26 686
B	KZN274 Hlabisa	50 278	40 010	43 249
B	KZN275 Mtubatuba	69 687	74 653	79 132
C	DC27 Umkhanyakude District Municipality	206 615	209 246	222 374
Total: Umkhanyakude Municipalities		450 806	457 238	440 680
B	KZN281 Mbonambi	43 875	48 350	52 632
B	KZN282 uMhlathuze	2 046 274	2 617 643	3 101 086
B	KZN283 Ntambanana	18 623	23 189	24 561
B	KZN284 Umlalazi	178 565	196 522	218 474
B	KZN285 Mthonjaneni	44 358	48 189	51 400
B	KZN286 Nkandla	47 857	51 140	55 356
C	DC28 uThungulu District Municipality	441 811	451 151	460 918
Total: uThungulu Municipalities		2 821 364	3 436 184	3 964 428
B	KZN291 Mandeni	105 991	110 476	118 289
B	KZN292 KwaDukuza	813 164	856 362	914 887
B	KZN293 Ndwedwe	60 229	63 854	71 615
B	KZN294 Maphumulo	55 172	58 670	62 908
C	DC29 iLembe District Municipality	364 029	391 743	422 607
Total: iLembe Municipalities		1 398 586	1 481 104	1 590 306
B	KZN431 Ingwe	47 520	48 786	51 839
B	KZN432 Kwa Sani	26 163	27 528	29 107
B	KZN433 Greater Kokstad	303 040	343 727	319 107
B	KZN434 Ubuhlebezwe	61 794	65 459	68 123
B	KZN435 Umzimkhulu	101 316	106 686	112 554
C	DC43 Sisonke District Municipality	304 550	330 948	355 330

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: Sisonke Municipalities		844 383	923 134	936 059
Total: KwaZulu-Natal Municipalities		37 860 475	42 077 114	47 015 265

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
LIMPOPO				
B	LIM473 Makhuduthamaga	117 860	114 699	120 762
B	LIM474 Fetakgomo	51 168	56 456	55 379
B	LIM471 Greater Marble Hall	106 748	127 049	139 439
B	LIM472 Elias Motoaledi	159 220	169 126	184 361
B	LIM475 Greater Tubatse	112 735	124 009	131 512
C	DC47 Greater Sekhukhune District Municipality	401 987	458 100	484 269
Total: Greater Sekhukhune District Municipalities		949 718	1 049 438	1 115 722
B	LIM331 Greater Giyani	154 608	162 395	171 271
B	LIM332 Greater Letaba	136 467	144 568	153 137
B	LIM333 Greater Tzaneen	675 749	703 670	738 854
B	LIM334 Ba-Phalaborwa	336 488	388 957	424 439
B	LIM335 Maruleng	80 418	85 127	89 918
C	DC33 Mopani District Municipality	333 650	370 037	359 252
Total: Mopani Municipalities		1 717 379	1 854 754	1 936 871
B	LIM341 Musina	150 589	159 012	167 965
B	LIM342 Mutale	78 546	83 812	88 200
B	LIM343 Thulamela	547 986	477 870	484 291
B	LIM344 Makhado	758 902	715 287	754 628
C	DC34 Vhembe District Municipality	516 680	544 138	579 543
Total: Vhembe Municipalities		2 052 703	1 980 119	2 074 628
B	LIM351 Blouberg	107 793	112 129	126 253
B	LIM352 Aganang	68 998	65 269	71 018
B	LIM353 Molemole	95 614	98 798	111 857
B	LIM354 Polokwane	1 475 280	1 561 933	1 650 389
B	LIM355 Lepelle-Nkumpi	139 113	146 486	154 215
C	DC35 Capricorn District Municipality	503 956	514 054	548 097
Total: Capricorn Municipalities		2 390 753	2 498 669	2 661 830
B	LIM361 Thabazimbi	177 863	187 290	197 591
B	LIM362 Lephale	246 260	258 708	275 888
B	LIM364 Mookgopong	98 813	109 026	120 228
B	LIM365 Modimolle	212 526	233 144	251 642
B	LIM366 Bela Bela	178 933	188 418	183 344
B	LIM367 Mogalakwena	545 928	600 798	672 445
C	DC36 Waterberg District Municipality	113 209	97 924	103 884
Total: Waterberg Municipalities		1 573 533	1 675 309	1 805 022
Total: Limpopo Municipalities		8 684 086	9 058 289	9 594 073
MPUMALANGA				
B	MP301 Albert Luthuli	222 471	-	-
B	MP302 Msukaligwa	396 570	419 487	441 924
B	MP303 Mkhondo	291 014	326 288	356 308
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	359 988	398 274	429 100
B	MP306 Dipaleseng	73 577	78 945	90 551
B	MP307 Govan Mbeki	1 136 587	1 291 729	1 476 117
C	DC30 Gert Sibande District Municipality	285 361	249 847	256 119
Total: Gert Sibande Municipalities		2 765 568	2 764 571	3 050 119
B	MP311 Delmas	247 785	270 502	296 671
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	917 619	1 006 242	1 112 807
B	MP314 Emakhazeni	161 639	162 073	170 722
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	402 176	500 129	551 743
C	DC31 Nkangala District Municipality	612 461	334 852	349 381
Total: Nkangala Municipalities		2 341 680	2 273 798	2 481 323
B	MP321 Thaba Chweu	274 537	306 673	346 809
B	MP322 Mbombela	1 587 769	-	-
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	377 258	381 309	400 431
B	MP325 Bushbuckridge	646	700	771
C	DC32 Ehlanzeni District Municipality	160 072	162 460	165 889
Total: Ehlanzeni Municipalities		2 400 283	851 143	913 900
Total: Mpumalanga Municipalities		7 507 530	5 889 512	6 445 341

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE				
B	NC451 Moshaweng	81 768	85 761	90 155
B	NC452 Ga-Segonyana	167 357	-	-
B	NC453 Gammagara	150 075	158 087	183 262
C	DC45 Kgalagadi District Municipality	68 615	62 191	65 559
Total: Kgalagadi Municipalities		467 815	306 039	338 976
B	NC061 Richtersveld	52 126	56 850	62 607
B	NC062 Nama Khoi	150 535	158 559	167 532
B	NC064 Kamiesberg	34 550	34 208	36 103
B	NC065 Hantam	58 620	62 350	66 752
B	NC066 Karoo Hoogland	34 605	37 153	40 125
B	NC067 Khai-Ma	36 993	27 962	29 947
C	DC6 Namakwa District Municipality	72 087	50 753	53 410
Total: Namakwa Municipalities		439 516	427 835	456 476
B	NC071 Ubuntu	43 364	36 154	37 728
B	NC072 Umsobomvu	72 237	80 020	88 427
B	NC073 Emthanjeni	158 684	177 658	181 824
B	NC074 Kareeberg	38 003	42 644	47 507
B	NC075 Renosterberg	28 089	29 904	32 190
B	NC076 Thembellhle	38 178	41 063	46 129
B	NC077 Siyathemba	72 608	75 679	82 332
B	NC078 Siyancuma	166	184	204
C	DC7 Karoo District Municipality	56 062	58 836	61 778
Total: Karoo Municipalities		507 392	542 142	578 119
B	NC081 Mier	19 827	19 035	20 419
B	NC082 !Kail Garib	128 595	147 430	170 969
B	NC083 //Khara Hais	375 173	-	-
B	NC084 !Kheis	24 811	27 592	30 065
B	NC085 Tsantsabane	89 597	95 420	102 437
B	NC086 Kgatelopele	52 496	53 160	121 999
C	DC8 Siyanda District Municipality	73 021	59 771	63 873
Total: Siyanda Municipalities		763 519	402 408	509 762
B	NC091 Sol Plaatje	1 198 854	1 336 692	1 499 308
B	NC092 Dikgatlong	92 123	99 015	104 930
B	NC093 Magareng	79 749	86 951	93 772
B	NC094 Phokwane	164 300	180 096	202 026
C	DC9 Frances Baard District Municipality	105 821	96 471	100 462
Total: Frances Baard Municipalities		1 640 848	1 799 225	2 000 498
Total: Northern Cape Municipalities		3 819 089	3 477 649	3 883 831
NORTH WEST				
B	NW371 Moretele	198 038	209 922	222 516
B	NW372 Madibeng	949 715	979 215	981 754
B	NW373 Rustenburg	2 242 663	2 541 814	2 969 877
B	NW374 Kgetlengrivier	94 719	105 582	122 192
B	NW375 Moses Kotane	376 772	404 200	433 400
C	DC37 Bojanala Platinum District Municipality	332 936	350 581	363 143
Total: Bojanala Platinum Municipalities		4 194 843	4 591 313	5 092 882
B	NW381 Ratlou	60 181	66 964	73 106
B	NW382 Tswaing	119 265	125 879	134 780
B	NW383 Mafikeng	389 238	408 906	427 742
B	NW384 Ditsobotla	289 842	307 584	325 119
B	NW385 Ramotshere Moiloa	168 554	178 262	213 092
C	DC38 Central District Municipality	355 877	390 650	414 069
Total: Central Municipalities		1 382 957	1 478 245	1 587 908
B	NW392 Naledi	209 430	226 330	239 754
B	NW393 Mamusa	91 407	-	-
B	NW394 Greater Taung	104 046	133 265	145 822
B	NW396 Lekwa-Teemane	191 089	191 940	214 499
B	NW397 Moloop-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	214 716	200 114	223 717
Total: Bophirima Municipalities		810 687	751 650	823 792
B	NW401 Ventersdorp	114 264	121 196	128 268
B	NW402 Tlokwe	788 796	911 494	1 035 686
B	NW403 City of Matlosana	1 831 544	1 945 062	2 054 298
B	NW404 Maquassi Hills	247 752	229 098	238 022
C	DC40 Southern District Municipality	248 920	180 889	195 633
Total: Southern Municipalities		3 231 276	3 387 740	3 651 907
Total: North West Municipalities		9 619 763	10 208 947	11 156 490

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	22 141 875	25 508 436	29 024 494
B	WC011 Matzikama	169 948	179 974	190 953
B	WC012 Cederberg	163 577	177 277	200 591
B	WC013 Bergrivier	171 869	178 710	193 270
B	WC014 Saldanha Bay	640 355	717 764	749 340
B	WC015 Swartland	416 987	447 838	503 726
C	DC1 West Coast District Municipality	273 555	236 018	310 645
Total: West Coast Municipalities		1 836 292	1 937 582	2 148 525
B	WC022 Witzenberg	287 242	338 835	364 060
B	WC023 Drakenstein	1 236 787	1 426 604	1 651 403
B	WC024 Stellenbosch	842 801	916 806	1 022 645
B	WC025 Breede Valley	635 254	662 143	698 215
B	WC026 Breede River Winelands	428 107	-	-
C	DC2 Cape Winelands District Municipality	485 033	522 934	545 932
Total: Cape Winelands Municipalities		3 915 225	3 867 322	4 282 255
B	WC031 Theewaterskloof	240 518	262 438	290 666
B	WC032 Overstrand	728 432	789 321	859 798
B	WC033 Cape Agulhas	179 368	177 005	193 872
B	WC034 Swellendam	126 694	138 075	147 522
C	DC3 Overberg District Municipality	109 031	115 141	122 880
Total: Overberg Municipalities		1 384 042	1 481 980	1 614 738
B	WC041 Kannaland	78 343	85 636	93 867
B	WC042 Hessequa	260 416	281 999	316 960
B	WC043 Mossel Bay	607 203	664 405	737 905
B	WC044 George	965 196	1 007 277	1 138 809
B	WC045 Oudtshoorn	406 740	439 774	487 230
B	WC047 Bitou	330 969	355 922	394 144
B	WC048 Knysna	471 618	503 086	557 580
C	DC4 Eden District Municipality	186 599	164 052	174 031
Total: Eden Municipalities		3 307 083	3 502 152	3 900 525
B	WC051 Laingsburg	34 920	37 436	39 981
B	WC052 Prince Albert	39 002	41 759	44 883
B	WC053 Beaufort West	173 208	190 896	207 299
C	DC5 Central Karoo District Municipality	51 746	45 874	49 112
Total: Central Karoo Municipalities		298 876	315 966	341 275
Total: Western Cape Municipalities		32 883 393	36 613 437	41 311 812
National Total		204 502 879	223 053 909	247 984 418

Source: National Treasury local government database

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code			Municipality	2011/12	2012/13	2013/14
EASTERN CAPE						
A	NMA	Nelson Mandela		1 866 226	2 022 491	2 200 937
A	BUF	Buffalo City		983 307	1 073 157	1 151 489
B	EC101	Camdeboo		52 897	54 718	56 906
B	EC102	Blue Crane Route		43 681	48 622	52 900
B	EC103	Ikwezi		13 883	14 853	16 042
B	EC104	Makana		105 928	114 403	123 555
B	EC105	Ndlambe		66 047	5 214	-
B	EC106	Sundays River Valley		29 304	31 101	32 941
B	EC107	Baviaans		16 149	17 118	18 145
B	EC108	Kouga		167 517	176 396	186 097
B	EC109	Koukamma		-	-	-
C	DC10	Cacadu District Municipality		37 792	40 072	42 083
Total: Cacadu Municipalities				533 198	502 496	528 669
B	EC121	Mbhashe		41 829	45 637	49 561
B	EC122	Mnquma		82 597	87 471	92 631
B	EC123	Great Kei		21 341	21 368	21 497
B	EC124	Amahlathi		-	-	-
B	EC126	Ngqushwa		-	-	-
B	EC127	Nkonkobe		53 855	57 042	56 490
B	EC128	Nxuba		17 368	18 289	19 295
C	DC12	Amatole District Municipality		328 057	356 237	391 010
Total: Amatole Municipalities				545 047	586 043	630 484
B	EC131	Inxuba Yethemba		-	-	-
B	EC132	Tsolwana		16 352	17 556	17 880
B	EC133	Inkwanca		19 089	20 616	22 265
B	EC134	Lukhanji		109 244	132 512	155 902
B	EC135	Intsika Yethu		-	-	-
B	EC136	Emalahleni		39 469	40 553	42 784
B	EC137	Engcobo		17 875	18 983	20 093
B	EC138	Sakhisizwe		19 128	20 142	21 250
C	DC13	Chris Hani District Municipality		126 587	132 081	256 760
Total: Chris Hani Municipalities				347 744	382 443	536 934
B	EC141	Elundini		48 535	53 235	55 314
B	EC142	Senqu		41 159	44 040	47 123
B	EC143	Maletswai		47 116	51 346	55 453
B	EC144	Gariep		-	-	-
C	DC14	Ukhahlamba District Municipality		68 799	74 470	-
Total: Ukhahlamba Municipalities				205 609	223 091	157 890
B	EC153	Qaukeni		57 546	60 922	65 130
B	EC154	Port St Johns		24 080	26 488	29 136
B	EC155	Nyandeni		47 798	50 318	53 337
B	EC156	Mhlontlo		37 524	36 705	40 093
B	EC157	King Sabata Dalindyebo		222 783	-	-
C	DC15	O.R. Tambo District Municipality		246 461	269 502	285 719
Total: O.R. Tambo Municipalities				636 192	443 935	473 416
B	EC442	Umzimvubu		32 140	33 844	35 905
B	EC441	Matatiele		65	66	69
B	EC443	Mbizana		-	-	-
B	EC444	Ntabankulu		22 501	23 679	24 960
C	DC44	Alfred Nzo District Municipality		117 032	130 459	149 993
Total: Alfred Nzo Municipalities				171 738	188 048	210 926
Total: Eastern Cape Municipalities				5 289 062	5 421 705	5 890 745

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
A	MAN Mangaung	886 816	969 114	1 037 665
B	FS161 Letsemeng	23 693	25 351	27 253
B	FS162 Kopanong	50 254	56 937	59 013
B	FS163 Mohokare	39 715	43 686	48 055
B	FS164 Naledi	25 177	21 198	23 317
C	DC16 Xhariep District Municipality	27 861	30 647	33 712
Total: Xhariep Municipalities		166 700	177 820	191 351
B	FS181 Masilonyana	44 924	47 796	50 852
B	FS182 Tokologo	22 948	25 239	27 659
B	FS183 Tswelopele	34 146	38 394	40 861
B	FS184 Matjhabeng	414 909	456 713	493 250
B	FS185 Nala	65 565	69 671	73 787
C	DC18 Lejweleputswa District Municipality	44 664	46 424	48 745
Total: Lejweleputswa Municipalities		627 156	684 237	735 154
B	FS191 Setsoto	88 449	92 871	97 515
B	FS192 Dihlabeng	136 602	144 798	152 038
B	FS193 Nketoana	36 136	49 021	51 486
B	FS194 Maluti-a-Phofung	240 207	263 852	289 852
B	FS195 Phumelela	28 400	30 931	33 687
B	FS196 Mantsopa	49 801	54 781	60 260
C	DC19 Thabo Mofutsanyana District Municipality	27 684	29 636	31 867
Total: Thabo Mofutsanyana Municipalities		607 279	665 890	716 705
B	FS201 Moqhaka	161 949	170 532	179 571
B	FS203 Ngwathe	115 408	111 777	118 372
B	FS204 Metsimaholo	177 757	257 944	272 021
B	FS205 Mafube	50 961	55 037	59 440
C	DC20 Fezile Dabi District Municipality	66 456	70 111	74 107
Total: Fezile Dabi Municipalities		572 530	665 402	703 511
Total: Free State Municipalities		2 860 482	3 162 462	3 384 386
GAUTENG				
A	EKU Ekurhuleni	5 134 766	5 566 604	6 046 557
A	JHB City of Johannesburg	6 868 127	7 355 437	7 771 942
A	TSH City of Tshwane	4 904 395	5 387 536	5 777 494
B	GT421 Emfuleni	697 707	759 008	765 959
B	GT422 Midvaal	142 188	151 209	160 281
B	GT423 Lesedi	94 482	101 989	109 949
C	DC42 Sedibeng District Municipality	237 349	249 928	263 674
Total: Sedibeng Municipalities		1 171 726	1 262 133	1 299 864
B	GT481 Mogale City	418 215	460 247	506 272
B	GT482 Randfontein	190 977	201 506	212 885
B	GT483 Westonaria	106 467	112 855	119 626
B	GT484 Merafong City	230 635	244 473	259 141
C	DC48 West Rand District Municipality	146 147	155 511	165 507
Total: West Rand Municipalities		1 092 441	1 174 592	1 263 432
Total: Gauteng Municipalities		19 171 455	20 746 302	22 159 289

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL				
A	ETH eThekweni	5 613 339	6 019 516	6 460 866
B	KZN211 Vulamehlo	11 689	11 150	11 150
B	KZN212 Umdoni	51 081	56 189	58 999
B	KZN213 Umzumbe	21 331	22 976	24 814
B	KZN214 uMuziwabantu	27 409	29 591	33 838
B	KZN215 Ezingqolweni	10 480	11 129	11 820
B	KZN216 Hibiscus Coast	222 641	236 000	250 160
C	DC21 Ugu District Municipality	269 300	279 836	293 827
Total: Ugu Municipalities		613 932	646 871	684 607
B	KZN221 uMshwathi	29 038	31 216	33 557
B	KZN222 uMngeni	81 511	86 401	91 586
B	KZN223 Mpofana	29 119	30 662	32 347
B	KZN224 Impendle	12 019	12 740	13 504
B	KZN225 Msunduzi	657 096	739 478	790 950
B	KZN226 Mkhambathini	15 140	16 351	17 659
B	KZN227 Richmond	20 164	21 373	22 656
C	DC22 uMgungundlovu District Municipality	120 570	126 599	134 195
Total: uMgungundlovu Municipalities		964 657	1 064 820	1 136 453
B	KZN232 Ennambithi/Ladysmith	162 261	173 531	190 885
B	KZN233 Indaka	10 357	-	-
B	KZN234 Umtshezi	56 823	61 653	66 894
B	KZN235 Okhahlamba	30 906	31 128	33 618
B	KZN236 Imbabazane	18 134	19 948	21 942
C	DC23 Uthukela District Municipality	115 377	122 299	129 637
Total: Uthukela Municipalities		393 859	408 558	442 976
B	KZN241 Endumeni	63 666	67 130	71 102
B	KZN242 Nquthu	25 948	30 010	36 791
B	KZN244 Msinga	12 068	12 792	13 560
B	KZN245 Umvoti	35 534	37 666	39 926
C	DC24 Umzinyathi District Municipality	43 521	52 012	46 786
Total: Umzinyathi Municipalities		180 737	199 610	208 165
B	KZN252 Newcastle	244 814	269 175	295 998
B	KZN253 eMadlangeni	14 971	16 011	17 177
B	KZN254 Dannhauser	14 104	-	-
C	DC25 Amajuba District Municipality	39 978	41 572	44 025
Total: Amajuba Municipalities		313 867	326 758	357 200
B	KZN261 eDumbe	22 558	24 794	27 268
B	KZN262 uPhongolo	26 592	27 995	29 534
B	KZN263 Abaqulusi	95 667	111 416	119 428
B	KZN265 Nongoma	26 762	28 389	30 115
B	KZN266 Ulundi	48 981	52 161	56 489
C	DC26 Zululand District Municipality	85 304	92 534	100 399
Total: Zululand Municipalities		305 864	337 289	363 233
B	KZN271 Umhlabuyalingana	13 673	15 041	16 545
B	KZN272 Jozini	28 573	30 364	23 986
B	KZN273 The Big Five False Bay	8 311	9 225	10 311
B	KZN274 Hlabisa	18 255	17 220	20 076
B	KZN275 Mtubatuba	30 529	32 168	34 098
C	DC27 Umkhanyakude District Municipality	61 394	66 305	71 610
Total: Umkhanyakude Municipalities		160 735	170 323	176 625
B	KZN281 Mbonambi	16 625	18 045	19 458
B	KZN282 uMhlatuze	410 824	454 083	485 547
B	KZN283 Ntambanana	8 019	11 087	11 974
B	KZN284 Umlalazi	55 755	59 841	64 141
B	KZN285 Mthonjaneni	16 008	17 573	17 000
B	KZN286 Nkandla	16 532	17 408	18 385
C	DC28 uThungulu District Municipality	113 772	121 241	128 819
Total: uThungulu Municipalities		637 534	699 278	745 324
B	KZN291 Mandeni	33 759	36 459	39 376
B	KZN292 KwaDukuza	185 581	201 243	213 320
B	KZN293 Ndwedwe	21 543	23 051	27 648
B	KZN294 Maphumulo	16 058	18 503	21 446
C	DC29 iLembe District Municipality	97 022	104 126	115 041
Total: iLembe Municipalities		353 963	383 382	416 831
B	KZN431 Ingwe	18 272	18 426	20 085
B	KZN432 Kwa Sani	10 342	11 121	11 917
B	KZN433 Greater Kokstad	73 487	77 896	82 570
B	KZN434 Ubuhlebezwe	21 373	23 205	25 293
B	KZN435 Umzimkhulu	25 939	27 313	28 816
C	DC43 Sisonke District Municipality	74 079	80 747	88 014
Total: Sisonke Municipalities		223 491	238 708	256 694

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities		9 761 976	10 495 113	11 248 976

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
LIMPOPO				
B	LIM473 Makhuduthamaga	39 742	42 563	45 612
B	LIM474 Fetakgomo	21 640	22 512	24 312
B	LIM471 Greater Marble Hall	42 028	45 369	48 975
B	LIM472 Elias Motsoaledi	71 246	78 177	85 791
B	LIM475 Greater Tubatse	59 074	64 981	69 137
C	DC47 Greater Sekhukhune District Municipality	191 835	208 050	232 845
Total: Greater Sekhukhune District Municipalities		425 566	461 651	506 672
B	LIM331 Greater Giyani	76 398	80 448	84 872
B	LIM332 Greater Letaba	52 530	55 680	59 020
B	LIM333 Greater Tzaneen	152 497	160 121	168 127
B	LIM334 Ba-Phalaborwa	98 246	107 088	116 735
B	LIM335 Maruleng	33 906	36 212	38 674
C	DC33 Mopani District Municipality	120 432	126 692	149 070
Total: Mopani Municipalities		534 009	566 241	616 498
B	LIM341 Musina	49 054	52 096	55 169
B	LIM342 Mutale	44 491	47 605	50 937
B	LIM343 Thulamela	170 069	184 745	199 499
B	LIM344 Makhado	193 284	203 527	214 721
C	DC34 Vhembe District Municipality	153 983	166 302	173 629
Total: Vhembe Municipalities		610 881	654 276	693 956
B	LIM351 Blouberg	49 611	54 535	59 894
B	LIM352 Aganang	29 874	31 981	35 179
B	LIM353 Molemole	47 701	45 300	55 330
B	LIM354 Polokwane	401 386	438 067	464 351
B	LIM355 Lepelle-Nkumpi	49 933	52 580	55 471
C	DC35 Capricorn District Municipality	174 652	188 983	204 582
Total: Capricorn Municipalities		753 157	811 446	874 808
B	LIM361 Thabazimbi	72 637	76 486	80 693
B	LIM362 Lephalele	92 633	94 280	99 963
B	LIM364 Mookgopong	33 672	38 575	42 084
B	LIM365 Modimolle	61 669	64 534	70 786
B	LIM366 Bela Bela	67 823	72 509	76 497
B	LIM367 Mogalakwena	170 034	182 438	194 319
C	DC36 Waterberg District Municipality	49 914	53 383	57 618
Total: Waterberg Municipalities		548 382	582 205	621 959
Total: Limpopo Municipalities		2 871 994	3 075 819	3 313 893
MPUMALANGA				
B	MP301 Albert Luthuli	77 575	-	-
B	MP302 Msukaligwa	120 131	126 494	133 444
B	MP303 Mkhondo	70 675	77 455	85 139
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	109 188	118 024	127 447
B	MP306 Dipaleseng	39 465	36 405	38 408
B	MP307 Govan Mbeki	320 371	345 709	373 366
C	DC30 Gert Sibande District Municipality	63 818	67 647	71 705
Total: Gert Sibande Municipalities		801 223	771 734	829 509
B	MP311 Delmas	62 720	68 670	75 313
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	262 226	282 824	305 838
B	MP314 Emakhazeni	62 186	65 296	68 561
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	124 875	135 289	148 707
C	DC31 Nkangala District Municipality	70 011	80 322	87 553
Total: Nkangala Municipalities		582 018	632 400	685 971
B	MP321 Thaba Chweu	99 527	107 334	116 449
B	MP322 Mbombela	385 974	-	-
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	171 093	181 267	193 050
B	MP325 Bushbuckridge	225	247	272
C	DC32 Ehlanzeni District Municipality	72 093	75 697	80 238
Total: Ehlanzeni Municipalities		728 911	364 545	390 009
Total: Mpumalanga Municipalities		2 112 152	1 768 680	1 905 489

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE				
B	NC451 Moshaweng	31 033	32 678	34 475
B	NC452 Ga-Segonyana	57 655	-	-
B	NC453 Gammagara	54 595	57 436	60 597
C	DC45 Kgalagadi District Municipality	40 499	42 530	45 023
Total: Kgalagadi Municipalities		183 782	132 643	140 095
B	NC061 Richtersveld	15 808	16 753	17 757
B	NC062 Nama Khoi	44 471	46 828	49 403
B	NC064 Kamiesberg	12 952	13 717	14 526
B	NC065 Hantam	21 561	23 012	24 582
B	NC066 Karoo Hoogland	14 139	15 191	16 406
B	NC067 Khai-Ma	8 523	9 129	9 797
C	DC6 Namakwa District Municipality	20 248	21 141	22 304
Total: Namakwa Municipalities		137 702	145 772	154 775
B	NC071 Ubuntu	17 731	14 719	15 751
B	NC072 Umsobomvu	26 915	28 053	29 958
B	NC073 Emthanjeni	47 528	48 816	51 745
B	NC074 Kareeberg	11 606	12 634	13 775
B	NC075 Renosterberg	13 358	14 427	16 080
B	NC076 Thembelihle	12 649	13 532	14 526
B	NC077 Siyathemba	20 243	25 205	27 349
B	NC078 Siyancuma	53	57	63
C	DC7 Karoo District Municipality	22 762	23 871	25 065
Total: Karoo Municipalities		172 846	181 314	194 310
B	NC081 Mier	6 597	6 993	7 553
B	NC082 !Kail Garib	41 782	46 491	51 828
B	NC083 //Khara Hais	148 589	-	-
B	NC084 !Kheis	8 201	8 570	8 956
B	NC085 Tsantsabane	-	-	-
B	NC086 Kgatelopele	14 244	15 070	14 466
C	DC8 Siyanda District Municipality	30 853	33 314	36 321
Total: Siyanda Municipalities		250 267	110 438	119 123
B	NC091 Sol Plaatje	387 948	413 465	437 351
B	NC092 Dikgatlong	33 236	36 045	37 018
B	NC093 Magareng	24 909	26 758	28 423
B	NC094 Phokwane	48 530	54 951	59 254
C	DC9 Frances Baard District Municipality	38 459	42 544	44 604
Total: Frances Baard Municipalities		533 082	573 763	606 650
Total: Northern Cape Municipalities		1 277 679	1 143 931	1 214 954
NORTH WEST				
B	NW371 Moretele	48 152	51 041	54 103
B	NW372 Madibeng	212 490	223 752	224 177
B	NW373 Rustenburg	327 966	347 719	376 917
B	NW374 Kgetlengrivier	33 168	36 864	41 314
B	NW375 Moses Kotane	100 443	108 290	116 951
C	DC37 Bojanala Platinum District Municipality	120 212	126 583	126 822
Total: Bojanala Platinum Municipalities		842 430	894 249	940 284
B	NW381 Ratlou	23 096	25 373	27 891
B	NW382 Tswaing	52 436	56 146	60 352
B	NW383 Mafikeng	170 253	178 592	188 144
B	NW384 Ditsobotla	101 880	107 280	113 180
B	NW385 Ramotshere Moiloa	63 956	69 482	77 044
C	DC38 Central District Municipality	146 840	162 109	171 836
Total: Central Municipalities		558 461	598 983	638 446
B	NW392 Naledi	87 585	97 334	104 586
B	NW393 Mamusa	29 922	-	-
B	NW394 Greater Taung	46 408	48 866	51 554
B	NW396 Lekwa-Teemane	44 611	47 803	50 430
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	64 952	57 975	72 157
Total: Bophirima Municipalities		273 479	251 978	278 727
B	NW401 Ventersdorp	33 152	34 568	36 465
B	NW402 Tlokwe	244 998	280 671	299 094
B	NW403 City of Matlosana	380 555	405 039	431 312
B	NW404 Maquassi Hills	64 269	67 219	70 580
C	DC40 Southern District Municipality	66 782	72 347	78 376
Total: Southern Municipalities		789 756	859 844	915 828
Total: North West Municipalities		2 464 126	2 605 054	2 773 285

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	7 110 071	7 801 480	8 560 823
B	WC011 Matzikama	62 329	66 006	70 033
B	WC012 Cederberg	52 577	56 258	60 196
B	WC013 Bergrivier	65 443	70 625	76 269
B	WC014 Saldanha Bay	173 131	187 890	202 005
B	WC015 Swartland	111 599	120 872	131 357
C	DC1 West Coast District Municipality	72 751	77 016	84 718
Total: West Coast Municipalities		537 830	578 667	624 577
B	WC022 Witzenberg	96 698	105 577	115 292
B	WC023 Drakenstein	343 556	384 545	426 845
B	WC024 Stellenbosch	231 247	248 492	267 031
B	WC025 Breede Valley	192 445	202 601	219 440
B	WC026 Breede River Winelands	115 161	-	-
C	DC2 Cape Winelands District Municipality	156 922	168 491	178 281
Total: Cape Winelands Municipalities		1 136 030	1 109 707	1 206 889
B	WC031 Theewaterskloof	100 810	109 379	119 223
B	WC032 Overstrand	189 876	202 862	217 979
B	WC033 Cape Agulhas	63 748	68 176	73 259
B	WC034 Swellendam	43 244	46 487	49 973
C	DC3 Overberg District Municipality	52 282	56 686	61 019
Total: Overberg Municipalities		449 959	483 590	521 454
B	WC041 Kannaland	25 679	27 220	28 853
B	WC042 Hessequa	87 186	92 660	98 479
B	WC043 Mossel Bay	170 658	183 419	198 858
B	WC044 George	230 677	240 416	257 252
B	WC045 Oudtshoorn	117 682	123 643	130 426
B	WC047 Bitou	106 991	112 534	118 360
B	WC048 Knysna	135 421	144 614	152 518
C	DC4 Eden District Municipality	96 106	100 911	106 977
Total: Eden Municipalities		970 401	1 025 418	1 091 723
B	WC051 Laingsburg	11 966	12 603	13 281
B	WC052 Prince Albert	9 521	10 099	10 877
B	WC053 Beaufort West	55 714	59 778	64 451
C	DC5 Central Karoo District Municipality	9 986	10 827	11 686
Total: Central Karoo Municipalities		87 186	93 306	100 295
Total: Western Cape Municipalities		10 291 477	11 092 168	12 105 761
National Total		56 100 403	59 511 233	63 996 778

Source: National Treasury local government database

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	221 117	202 579	191 290
A	BUF	Buffalo City	93 951	89 172	84 904
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	159	170	185
B	EC103	Ikwezi	208	219	231
B	EC104	Makana	3 000	3 240	3 499
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	825	859	897
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	24 295	25 583	26 990
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			28 487	30 071	31 802
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	2 382	2 523	2 671
B	EC123	Great Kei	700	704	708
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	118	124	131
Total: Amatole Municipalities			3 200	3 350	3 510
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	124	136	312
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	6 965	6 034	6 573
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	1 075	1 132	1 194
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			8 163	7 301	8 079
B	EC141	Elundini	169	179	189
B	EC142	Senqu	1 000	1 070	1 145
B	EC143	Maletswai	771	813	856
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	805	798	-
Total: Ukhahlamba Municipalities			2 745	2 860	2 190
B	EC153	Qaukeni	879	941	996
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	14 986	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			15 865	941	996
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	1	2	2
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	52	55	58
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			53	57	60
Total: Eastern Cape Municipalities			373 582	336 331	322 831

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
A	MAN Mangaung	39 953	43 074	45 324
B	FS161 Letsemeng	-	-	-
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	74	81	89
B	FS164 Naledi	-	-	-
C	DC16 Xhariep District Municipality	507	558	614
Total: Xhariep Municipalities		581	639	703
B	FS181 Masilonyana	514	545	578
B	FS182 Tokologo	200	220	242
B	FS183 Tswelopele	3 778	3 698	3 780
B	FS184 Matjhabeng	-	-	-
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	3 080	2 841	2 583
Total: Lejweleputswa Municipalities		7 571	7 305	7 183
B	FS191 Setsoto	10 308	10 824	11 365
B	FS192 Dihlabeng	5 807	6 155	6 463
B	FS193 Nketoana	-	-	-
B	FS194 Maluti-a-Phofung	29 980	31 479	33 053
B	FS195 Phumelela	444	458	473
B	FS196 Mantsopa	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	111	119	128
Total: Thabo Mofutsanyana Municipalities		46 650	49 034	51 481
B	FS201 Moqhaka	-	-	-
B	FS203 Ngwathe	5 900	6 213	6 554
B	FS204 Metsimaholo	18 703	19 573	20 530
B	FS205 Mafube	1 982	2 121	2 269
C	DC20 Fezile Dabi District Municipality	3 700	3 896	4 110
Total: Fezile Dabi Municipalities		30 285	31 802	33 464
Total: Free State Municipalities		125 040	131 854	138 155
GAUTENG				
A	EKU Ekurhuleni	488 227	576 019	640 648
A	JHB City of Johannesburg	1 523 552	1 538 663	1 620 306
A	TSH City of Tshwane	737 058	800 637	904 755
B	GT421 Emfuleni	20 776	22 023	23 344
B	GT422 Midvaal	13 721	13 268	12 974
B	GT423 Lesedi	7 000	6 772	7 166
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		41 498	42 063	43 484
B	GT481 Mogale City	22 984	21 774	21 145
B	GT482 Randfontein	2 222	2 300	2 380
B	GT483 Westonaria	9 974	10 573	11 207
B	GT484 Merafong City	22 051	23 374	24 776
C	DC48 West Rand District Municipality	3 696	3 696	3 696
Total: West Rand Municipalities		60 927	61 717	63 205
Total: Gauteng Municipalities		2 851 261	3 019 098	3 272 398

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL				
A	ETH eThekweni	1 201 768	1 402 929	1 488 399
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	1 364	1 500	1 575
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	-	-	-
B	KZN215 Ezingqolweni	-	-	-
B	KZN216 Hibiscus Coast	-	-	-
C	DC21 Ugu District Municipality	14 469	15 192	15 952
Total: Ugu Municipalities		15 833	16 693	17 527
B	KZN221 uMshwathi	2 500	2 688	2 889
B	KZN222 uMngeni	7 455	7 819	8 307
B	KZN223 Mpofana	471	500	530
B	KZN224 Impendle	575	609	646
B	KZN225 Msunduzi	57 747	60 808	64 152
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	5 165	5 424	5 749
Total: uMgungundlovu Municipalities		73 913	77 847	82 273
B	KZN232 Ennambithi/Ladysmith	1 765	-	-
B	KZN233 Indaka	490	-	-
B	KZN234 Umtshezi	1 050	1 071	1 092
B	KZN235 Okhahlamba	145	157	169
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	4 187	4 438	4 704
Total: Uthukela Municipalities		7 637	5 666	5 965
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	219	232	275
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	11 000	11 000	11 000
Total: Umzinyathi Municipalities		11 219	11 232	11 275
B	KZN252 Newcastle	13 358	14 693	16 163
B	KZN253 eMadlangeni	148	157	166
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		13 505	14 850	16 329
B	KZN261 eDumbe	40	41	42
B	KZN262 uPhongolo	870	916	966
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	1 190	1 184	856
B	KZN266 Ulundi	300	319	337
C	DC26 Zululand District Municipality	310	327	53
Total: Zululand Municipalities		2 710	2 787	2 255
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	400	424	449
C	DC27 Umkhanyakude District Municipality	1 677	1 620	1 564
Total: Umkhanyakude Municipalities		2 077	2 044	2 014
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	95 844	92 466	89 357
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	892	854	818
B	KZN285 Mthonjaneni	-	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	14 180	14 180	14 180
Total: uThungulu Municipalities		110 915	107 499	104 355
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	22 626	24 029	28 519
B	KZN293 Ndwedwe	400	400	350
B	KZN294 Maphumulo	1 119	1 253	1 429
C	DC29 iLembe District Municipality	11 320	12 056	12 840
Total: iLembe Municipalities		35 466	37 739	43 138
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	1 525	1 617	1 714
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	5 406	5 730	6 103
Total: Sisonke Municipalities		6 931	7 347	7 816

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities		1 481 974	1 686 632	1 781 345

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14	
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Motsoaledi	-	-	-
B	LIM475	Greater Tubatse	2 477	2 725	2 929
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		2 477	2 725	2 929	
B	LIM331	Greater Giyani	170	177	186
B	LIM332	Greater Letaba	1 773	1 879	1 992
B	LIM333	Greater Tzaneen	16 723	17 559	18 437
B	LIM334	Ba-Phalaborwa	945	1 031	1 123
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities		19 611	20 646	21 738	
B	LIM341	Musina	142	150	158
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	2 618	2 757	2 908
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		2 760	2 907	3 066	
B	LIM351	Blouberg	250	127	265
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	33 714	31 486	29 016
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		33 964	31 613	29 281	
B	LIM361	Thabazimbi	998	1 051	1 108
B	LIM362	Lephalale	8 665	10 729	11 382
B	LIM364	Mookgopong	-	-	-
B	LIM365	Modimolle	806	826	846
B	LIM366	Bela Bela	1 677	1 766	1 863
B	LIM367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		12 146	14 372	15 199	
Total: Limpopo Municipalities		70 958	72 262	72 214	
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Mskaligwa	-	-	-
B	MP303	Mkhondo	1 400	1 540	1 694
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	2 934	2 916	2 946
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	257 548	344 220	426 999
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		261 882	348 675	431 638	
B	MP311	Delmas	4 392	4 139	4 201
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	26 451	32 197	40 021
B	MP314	Emakhazeni	2 444	1 350	1 418
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	3 000	2 700	2 400
Total: Nkangala Municipalities		36 287	40 387	48 040	
B	MP321	Thaba Chweu	4 533	4 821	3 760
B	MP322	Mbombela	41 467	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	1 347	1 427	1 519
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	32 161	32 161	32 161
Total: Ehlanzeni Municipalities		79 508	38 409	37 440	
Total: Mpumalanga Municipalities		377 678	427 471	517 119	

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE				
B	NC451 Moshaweng	658	664	670
B	NC452 Ga-Segonyana	-	-	-
B	NC453 Gammagara	7 500	7 898	8 332
C	DC45 Kgalagadi District Municipality	250	268	289
Total: Kgalagadi Municipalities		8 408	8 830	9 291
B	NC061 Richtersveld	480	499	520
B	NC062 Nama Khoi	5 535	5 828	6 149
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	-	-	-
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	191	201	212
C	DC6 Namakwa District Municipality	120	126	133
Total: Namakwa Municipalities		6 326	6 655	7 014
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	2 202	2 228	2 253
B	NC073 Emthanjeni	2 162	2 055	1 952
B	NC074 Kareeberg	-	-	-
B	NC075 Renosterberg	-	-	-
B	NC076 Thembellhle	350	360	370
B	NC077 Siyathemba	1 299	1 297	1 296
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	387	-	-
Total: Karoo Municipalities		6 400	5 941	5 871
B	NC081 Mier	100	115	132
B	NC082 !Kail Garib	3 078	3 078	3 078
B	NC083 //Khara Hais	7 836	-	-
B	NC084 !Kheis	173	190	209
B	NC085 Tsantsabane	-	-	-
B	NC086 Kgatelopele	262	262	262
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		11 448	3 645	3 681
B	NC091 Sol Plaatje	44 725	62 293	62 460
B	NC092 Dikgatlong	140	119	48
B	NC093 Magareng	50	53	56
B	NC094 Phokwane	239	124	104
C	DC9 Frances Baard District Municipality	2 015	1 976	1 825
Total: Frances Baard Municipalities		47 170	64 565	64 493
Total: Northern Cape Municipalities		79 752	89 635	90 351
NORTH WEST				
B	NW371 Moretele	353	374	396
B	NW372 Madibeng	53 600	36 848	36 880
B	NW373 Rustenburg	19 833	20 038	20 372
B	NW374 Kgetlengrivier	-	-	-
B	NW375 Moses Kotane	10 501	10 173	9 812
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		84 287	67 433	67 460
B	NW381 Ratlou	40	44	48
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	5 200	5 720	6 294
B	NW384 Ditsobotla	400	421	444
B	NW385 Ramotshere Moiloa	282	310	341
C	DC38 Central District Municipality	3 434	3 877	4 109
Total: Central Municipalities		9 356	10 371	11 237
B	NW392 Naledi	5 598	5 867	6 148
B	NW393 Mamusa	162	-	-
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	-	-	-
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	5 000	4 924	4 762
Total: Bophirima Municipalities		10 760	10 791	10 910
B	NW401 Ventersdorp	3 544	3 544	3 544
B	NW402 Tlokwe	-	-	-
B	NW403 City of Matlosana	18 915	19 917	21 013
B	NW404 Maquassi Hills	3 115	3 271	3 434
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		25 574	26 732	27 991
Total: North West Municipalities		129 977	115 327	117 598

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	766 367	914 347	1 070 070
B	WC011 Matzikama	3 923	4 154	4 407
B	WC012 Cederberg	2 464	2 161	1 842
B	WC013 Bergrivier	6 668	7 267	7 848
B	WC014 Saldanha Bay	10 452	11 296	11 495
B	WC015 Swartland	16 057	15 347	14 911
C	DC1 West Coast District Municipality	7 498	6 867	6 192
Total: West Coast Municipalities		47 060	47 091	46 695
B	WC022 Witzenberg	9 785	9 117	9 496
B	WC023 Drakenstein	34 168	44 052	54 450
B	WC024 Stellenbosch	7 400	11 827	12 536
B	WC025 Breede Valley	32 005	32 131	28 723
B	WC026 Breede River Winelands	5 608	-	-
C	DC2 Cape Winelands District Municipality	28	30	32
Total: Cape Winelands Municipalities		88 994	97 157	105 237
B	WC031 Theewaterskloof	14 303	15 442	16 833
B	WC032 Overstrand	32 665	34 568	37 059
B	WC033 Cape Agulhas	145	140	135
B	WC034 Swellendam	8 043	8 646	9 295
C	DC3 Overberg District Municipality	1 738	1 723	1 610
Total: Overberg Municipalities		56 894	60 519	64 931
B	WC041 Kannaland	1 297	1 242	1 179
B	WC042 Hessequa	7 617	9 814	12 097
B	WC043 Mossel Bay	3 586	3 446	3 470
B	WC044 George	59 085	59 680	60 192
B	WC045 Oudtshoorn	12 438	11 514	13 914
B	WC047 Bitou	10 899	11 228	11 568
B	WC048 Knysna	20 363	19 822	18 036
C	DC4 Eden District Municipality	1 416	1 487	1 561
Total: Eden Municipalities		116 702	118 233	122 017
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	1 968	2 323	1 869
C	DC5 Central Karoo District Municipality	291	110	110
Total: Central Karoo Municipalities		2 259	2 433	1 979
Total: Western Cape Municipalities		1 078 276	1 239 780	1 410 929
National Total		6 568 498	7 118 391	7 722 940

Source: National Treasury local government database

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	1 931 746	2 405 494	2 995 017
A	BUF	Amahlathi	940 528	1 170 679	1 463 438
B	EC101	Camdeboo	45 095	46 899	48 775
B	EC102	Blue Crane Route	40 579	44 333	48 059
B	EC103	Ikwezi	3 900	4 107	4 333
B	EC104	Makana	58 283	62 945	67 981
B	EC105	Ndlambe	-	53	-
B	EC106	Sundays River Valley	3 638	5 691	5 987
B	EC107	Baviaans	6 100	6 466	6 854
B	EC108	Kouga	140 491	147 937	156 073
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			298 085	318 431	338 062
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	4 500	4 527	4 554
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	20 000	21 180	22 663
B	EC128	Nxuba	10 815	11 388	12 015
C	DC12	Amatole District Municipality	60 481	63 451	67 227
Total: Amatole Municipalities			95 796	100 546	106 458
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	6 532	8 402	9 655
B	EC133	Inkwanca	5 450	6 270	6 772
B	EC134	Lukhanji	131 486	132 498	159 457
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	5 200	5 476	5 777
C	DC13	Chris Hani District Municipality	9 845	10 436	11 062
Total: Chris Hani Municipalities			158 513	163 082	192 722
B	EC141	Elundini	21 694	22 974	24 353
B	EC142	Senqu	17 303	18 514	19 810
B	EC143	Maletswai	34 662	37 781	40 804
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			73 659	79 270	84 967
B	EC153	Qaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhiontlo	-	-	-
B	EC157	King Sabata Dalindyebo	137 320	-	-
C	DC15	O.R. Tambo District Municipality	25 000	20 660	22 313
Total: O.R. Tambo Municipalities			162 320	20 660	22 313
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	39	41	43
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	3 500	3 745	4 045
Total: Alfred Nzo Municipalities			3 539	3 786	4 088
Total: Eastern Cape Municipalities			3 664 187	4 261 949	5 207 065

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
B	MAN Mangaung	1 260 365	1 574 058	1 851 553
B	FS161 Letsemeng	16 396	17 380	18 857
B	FS162 Kopanong	42 328	45 017	47 118
B	FS163 Mohokare	-	-	-
B	FS164 Naledi	-	-	-
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		58 724	62 397	65 975
B	FS181 Masilonyana	23 575	28 973	35 719
B	FS182 Tokologo	10 700	11 770	12 947
B	FS183 Tswelopele	17 242	16 401	18 779
B	FS184 Matjhabeng	433 104	464 444	501 599
B	FS185 Nala	61 312	65 113	68 955
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		545 933	586 701	637 999
B	FS191 Setsoto	40 730	42 766	44 905
B	FS192 Dihlabeng	115 026	121 928	128 024
B	FS193 Nketoana	22 092	23 257	24 483
B	FS194 Maluti-a-Phofung	256 195	269 005	282 456
B	FS195 Phumelela	12 200	15 251	19 066
B	FS196 Mantsopa	25 720	32 030	35 225
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		471 963	504 237	534 158
B	FS201 Moqhaka	-	-	-
B	FS203 Ngwathe	-	-	-
B	FS204 Metsimaholo	205 841	241 018	285 350
B	FS205 Mafube	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		205 841	241 018	285 350
Total: Free State Municipalities		2 542 827	2 968 411	3 375 035
GAUTENG				
A	EKU Ekurhuleni	7 945 554	9 780 405	12 076 861
A	JHB City of Johannesburg	10 727 279	12 816 728	14 781 456
A	TSH City of Tshwane	5 740 415	7 099 291	8 518 655
B	GT421 Emfuleni	1 449 492	1 778 399	2 249 534
B	GT422 Midvaal	165 577	175 511	186 042
B	GT423 Lesedi	163 832	179 879	188 507
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		1 778 900	2 133 790	2 624 082
B	GT481 Mogale City	484 452	598 426	646 385
B	GT482 Randfontein	256 812	320 294	400 130
B	GT483 Westonaria	149 119	158 066	167 550
B	GT484 Merafong City	271 926	288 242	305 537
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		1 162 310	1 365 028	1 519 602
Total: Gauteng Municipalities		27 354 458	33 195 242	39 520 657

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL				
A	ETH eThekweni	6 919 128	8 659 764	11 115 115
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	16 797	17 889	19 141
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	64 327	68 186	72 277
C	DC21 Ugu District Municipality	39 000	40 950	42 998
Total: Ugu Municipalities		120 124	127 025	134 415
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	40 767	48 921	53 324
B	KZN223 Mpošana	29 924	31 510	33 243
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	1 243 500	1 309 405	1 381 423
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	42 162	44 270	46 926
Total: uMgungundlovu Municipalities		1 356 353	1 434 106	1 514 915
B	KZN232 Emnambithi/Ladysmith	164 089	206 589	214 852
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	-	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	44 254	46 909	49 724
Total: Uthukela Municipalities		208 343	253 498	264 576
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	11 432	13 147	14 856
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		11 432	13 147	14 856
B	KZN252 Newcastle	372 498	465 623	582 028
B	KZN253 eMadlangeni	7 458	8 204	9 024
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		379 956	473 826	591 052
B	KZN261 eDumbe	6 500	6 695	6 896
B	KZN262 uPhongolo	17 895	18 843	19 880
B	KZN263 Abaqulusi	99 300	127 421	150 757
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	49 929	52 575	55 467
Total: Zululand Municipalities		173 624	205 535	232 999
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	7 373	7 764	8 191
Total: Umkhanyakude Municipalities		7 373	7 764	8 191
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	888 039	1 329 677	1 719 342
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	26 231	33 024	41 280
B	KZN285 Mthonjaneni	11 000	13 000	14 000
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	21 240	24 714	28 676
Total: uThungulu Municipalities		946 509	1 400 415	1 803 299
B	KZN291 Mandeni	7 586	8 230	8 807
B	KZN292 KwaDukuza	300 202	318 815	338 581
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	52 019	57 221	62 943
Total: iLembe Municipalities		359 807	384 266	410 331
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	50 350	53 371	56 573
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	-	-	-

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: Sisonke Municipalities		50 350	53 371	56 573
	Unallocated KZN	43 750		
Total: KwaZulu-Natal Municipalities		10 576 749	13 012 716	16 146 323

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14	
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	
B	LIM474	Fetakgomo	-	-	
B	LIM471	Greater Marble Hall	19 220	22 103	25 418
B	LIM472	Elias Motsoaledi	29 168	32 583	36 404
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	56 908	62 057	59 508
Total: Greater Sekhukhune District Municipalities		105 296	116 743	121 330	
B	LIM331	Greater Giyani	-	-	
B	LIM332	Greater Letaba	16 386	17 369	18 708
B	LIM333	Greater Tzaneen	206 912	217 258	228 120
B	LIM334	Ba-Phalaborwa	94 829	104 416	113 813
B	LIM335	Maruleng	1 145	1 214	1 287
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities		319 272	340 256	361 928	
B	LIM341	Musina	34 788	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	5 000	15 000	4 000
B	LIM344	Makhado	115 400	121 511	128 190
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		155 188	136 511	132 190	
B	LIM351	Blouberg	8 500	10 010	11 611
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	3 894	4 673	3 567
B	LIM354	Polokwane	507 207	537 639	569 898
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	52 700	56 770	59 236
Total: Capricorn Municipalities		572 301	609 093	644 312	
B	LIM361	Thabazimbi	43 187	45 476	47 977
B	LIM362	Lephalale	61 207	64 570	70 085
B	LIM364	Mookgopong	29 490	32 515	35 546
B	LIM365	Modimolle	55 560	63 494	72 543
B	LIM366	Bela Bela	46 370	48 827	51 513
B	LIM367	Mogalakwena	132 191	163 641	203 279
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		368 005	418 523	480 943	
Total: Limpopo Municipalities		1 520 062	1 621 126	1 740 702	
MPUMALANGA					
B	MP301	Albert Luthuli	24 813	-	-
B	MP302	Msukaligwa	107 770	113 482	119 723
B	MP303	Mkhondo	64 550	71 005	78 106
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	153 230	175 412	193 886
B	MP306	Dipaleseng	30 693	38 713	48 846
B	MP307	Govan Mbeki	95 432	120 720	138 109
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		476 487	519 332	578 670	
B	MP311	Delmas	63 815	75 541	85 501
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	240 531	287 292	342 118
B	MP314	Emakhazeni	25 980	27 279	28 643
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		330 326	390 112	456 262	
B	MP321	Thaba Chweu	82 468	103 745	130 615
B	MP322	Mbombela	323 443	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	55 525	58 801	62 623
B	MP325	Bushbuckridge	91	95	99
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		461 527	162 641	193 337	
Total: Mpumalanga Municipalities		1 268 339	1 072 085	1 228 268	

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	43 699	-	-
B	NC453 Gammagara	43 386	45 685	48 198
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		87 085	45 685	48 198
B	NC061 Richtersveld	10 424	12 759	15 665
B	NC062 Nama Khoi	59 985	63 164	66 638
B	NC064 Kamiesberg	5 623	5 954	6 306
B	NC065 Hantam	10 421	11 151	11 931
B	NC066 Karoo Hoogland	4 280	4 622	4 992
B	NC067 Khai-Ma	5 495	5 786	6 105
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		96 228	103 436	111 637
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	13 398	16 818	21 119
B	NC073 Emthanjeni	34 028	36 634	39 544
B	NC074 Kareeberg	5 641	7 012	8 812
B	NC075 Renosterberg	4 199	4 180	4 220
B	NC076 Thembellhle	7 909	9 822	12 211
B	NC077 Siyathemba	10 773	12 843	15 076
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		75 948	87 309	100 982
B	NC081 Mier	-	-	-
B	NC082 IKail Garib	31 714	39 916	50 500
B	NC083 //Khara Hais	101 498	-	-
B	NC084 IKheis	743	776	811
B	NC085 Tsantsabane	-	-	-
B	NC086 Kgatelopele	7 264	7 648	8 069
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		141 218	48 340	59 381
B	NC091 Sol Plaatje	308 000	381 913	474 062
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	12 750	16 392	18 721
B	NC094 Phokwane	44 333	53 951	65 798
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		365 083	452 256	558 581
Total: Northern Cape Municipalities		765 562	737 027	878 778
NORTH WEST				
B	NW371 Moretele	38 400	40 704	43 146
B	NW372 Madibeng	-	-	-
B	NW373 Rustenburg	1 251 584	1 561 380	1 925 245
B	NW374 Kgetlengrivier	18 543	23 429	29 640
B	NW375 Moses Kotane	35 000	37 100	39 326
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		1 343 527	1 662 613	2 037 357
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	22 535	26 873	30 776
B	NW383 Mafikeng	45 018	47 428	50 061
B	NW384 Ditsobotla	71 000	74 763	78 875
B	NW385 Ramotshere Moiloa	25 174	26 684	28 285
C	DC38 Central District Municipality	2 120	2 394	2 537
Total: Central Municipalities		165 847	178 141	190 534
B	NW392 Naledi	42 800	44 854	47 007
B	NW393 Mamusa	21 302	-	-
B	NW394 Greater Taung	2 983	3 157	3 349
B	NW396 Lekwa-Teemane	38 116	41 500	44 264
B	NW397 Moloop-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	46 217	48 666	51 343
Total: Bophirima Municipalities		151 418	138 178	145 964
B	NW401 Ventersdorp	32 102	33 967	35 834
B	NW402 Tlokwe	271 893	336 594	416 416
B	NW403 City of Matlosana	355 734	383 356	423 441
B	NW404 Maquassi Hills	41 923	44 019	46 220
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		701 652	797 936	921 911
Total: North West Municipalities		2 362 444	2 776 869	3 295 765

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	5 785 876	7 365 579	9 171 558
B	WC011 Matzikama	44 550	47 178	50 056
B	WC012 Cederberg	37 727	47 604	60 109
B	WC013 Bergrivier	35 298	38 475	41 553
B	WC014 Saldanha Bay	176 853	215 805	215 000
B	WC015 Swartland	127 499	159 012	199 063
C	DC1 West Coast District Municipality	7 500	8 025	8 587
Total: West Coast Municipalities		429 427	516 100	574 369
B	WC022 Witzenberg	96 315	120 673	125 403
B	WC023 Drakenstein	408 132	522 486	669 185
B	WC024 Stellenbosch	219 189	266 763	328 489
B	WC025 Breede Valley	172 894	183 268	194 264
B	WC026 Breede River Winelands	168 610	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		1 065 141	1 093 190	1 317 341
B	WC031 Theewaterskloof	42 873	52 245	63 878
B	WC032 Overstrand	127 243	152 804	182 505
B	WC033 Cape Agulhas	40 504	46 925	54 373
B	WC034 Swellendam	25 155	27 041	29 069
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		235 775	279 015	329 826
B	WC041 Kannaland	16 571	20 628	25 694
B	WC042 Hessequa	56 269	70 414	86 358
B	WC043 Mossel Bay	167 017	199 621	238 605
B	WC044 George	249 284	309 925	393 600
B	WC045 Oudtshoorn	99 840	124 043	154 265
B	WC047 Bitou	65 758	83 309	105 546
B	WC048 Knysna	109 455	137 914	173 772
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		764 194	945 854	1 177 841
B	WC051 Laingsburg	4 901	5 881	7 058
B	WC052 Prince Albert	6 800	8 190	9 790
B	WC053 Beaufort West	38 531	47 521	55 632
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		50 232	61 592	72 480
Total: Western Cape Municipalities		8 330 644	10 261 330	12 643 414
Unallocated: KZN		43 750	-	-
National Total		58 385 272	69 906 753	84 036 009

Source: National Treasury local government database

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code Municipality			2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	1 406 732	1 362 298	1 667 396
A	BUF	Buffalo City	764 669	744 638	932 469
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	21 964	22 995	23 834
B	EC103	Ikwezi	11 530	105	20
B	EC104	Makana	120 897	20 186	-
B	EC105	Ndlambe	34 353	149 018	121 700
B	EC106	Sundays River Valley	22 827	22 558	23 767
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	38 152	26 569	28 030
B	EC109	Koukamma	20 245	17 551	18 520
C	DC10	Cacadu District Municipality	6 552	2 500	1 500
Total: Cacadu Municipalities			276 521	261 482	217 372
B	EC121	Mbhashe	56 448	58 480	92 470
B	EC122	Mnquma	65 165	80 874	80 723
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	23 961	22 191	26 928
B	EC127	Nkonkobe	36 808	40 537	43 500
B	EC128	Nxuba	12 854	13 536	15 080
C	DC12	Amatole District Municipality	416 135	462 039	457 455
Total: Amatole Municipalities			611 372	677 657	716 156
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	20 034	12 763	11 774
B	EC133	Inkwanca	9 106	10 955	11 580
B	EC134	Lukhanji	41 452	41 980	43 239
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	33 244	33 462	35 007
B	EC137	Engcobo	55 967	30 873	31 947
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	423 939	531 791	582 014
Total: Chris Hani Municipalities			583 742	661 824	715 561
B	EC141	Elundini	44 081	46 682	63 360
B	EC142	Senqu	39 173	44 369	46 273
B	EC143	Maletswai	35 522	16 359	17 063
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	136 500	164 500	-
Total: Ukhahlamba Municipalities			255 276	271 911	126 696
B	EC153	Qaukeni	-	-	-
B	EC154	Port St Johns	24 227	25 044	26 547
B	EC155	Nyandeni	34 015	39 222	46 809
B	EC156	Mhlontlo	47 481	81 313	92 803
B	EC157	King Sabata Dalindyebo	115 862	73 900	75 375
C	DC15	O.R. Tambo District Municipality	280 806	496 212	491 851
Total: O.R. Tambo Municipalities			502 390	715 691	733 384
B	EC442	Umzimvubu	67 104	70 595	74 688
B	EC441	Matatiele	123 713	67 656	77 083
B	EC443	Mbizana	251 116	56 536	40 601
B	EC444	Ntabankulu	35 732	43 067	34 316
C	DC44	Alfred Nzo District Municipality	459 160	488 926	520 606
Total: Alfred Nzo Municipalities			936 826	726 779	747 294
Total: Eastern Cape Municipalities			5 337 528	5 422 279	5 856 327

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
A	MAN Mangaung	824 147	774 470	756 354
B	FS161 Letsemeng	19 500	22 626	23 884
B	FS162 Kopanong	51 490	95 876	24 873
B	FS163 Mohokare	29 350	20 864	22 101
B	FS164 Naledi	15 598	17 203	18 150
C	DC16 Xhariep District Municipality	3 373	1 509	1 320
Total: Xhariep Municipalities		119 311	158 078	90 328
B	FS181 Masilonyana	34 142	36 868	38 896
B	FS182 Tokologo	67 391	42 009	25 903
B	FS183 Tswelopele	39 505	30 105	31 778
B	FS184 Matjhabeng	204 638	200 498	220 549
B	FS185 Nala	45 642	55 497	58 549
C	DC18 Lejweleputswa District Municipality	8 175	260	274
Total: Lejweleputswa Municipalities		399 493	365 237	375 949
B	FS191 Setsoto	76 650	80 057	84 061
B	FS192 Dihlabeng	67 647	74 115	78 080
B	FS193 Nketoana	38 195	31 026	28 340
B	FS194 Maluti-a-Phofung	458 350	272 729	239 787
B	FS195 Phumelela	77 617	65 000	56 154
B	FS196 Mantsopa	40 276	42 935	46 470
C	DC19 Thabo Mofutsanyana District Municipality	13 000	16 000	14 500
Total: Thabo Mofutsanyana Municipalities		771 735	581 862	547 392
B	FS201 Moqhaka	110 007	-	-
B	FS203 Ngwathe	83 428	65 649	70 984
B	FS204 Metsimaholo	278 227	112 023	124 055
B	FS205 Mafube	37 738	33 001	37 226
C	DC20 Fezile Dabi District Municipality	6 435	6 776	7 149
Total: Fezile Dabi Municipalities		515 835	217 449	239 413
Total: Free State Municipalities		2 630 521	2 097 096	2 009 436
GAUTENG				
A	EKU Ekurhuleni	2 374 785	2 299 855	2 320 646
A	JHB City of Johannesburg	3 722 199	4 532 815	4 942 734
A	TSH City of Tshwane	3 185 418	3 975 082	4 049 095
B	GT421 Emfuleni	303 246	257 723	281 762
B	GT422 Midvaal	41 524	40 349	33 293
B	GT423 Lesedi	-	-	-
C	DC42 Sedibeng District Municipality	65 200	37 754	34 016
Total: Sedibeng Municipalities		409 970	335 826	349 071
B	GT481 Mogale City	226 213	240 078	306 804
B	GT482 Randfontein	112 296	35 131	20 871
B	GT483 Westonaria	93 578	100 685	107 114
B	GT484 Merafong City	-	-	-
C	DC48 West Rand District Municipality	1 000	1 000	1 000
Total: West Rand Municipalities		433 086	376 893	435 789
Total: Gauteng Municipalities		10 125 458	11 520 472	12 097 335

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL				
A	ETH eThekweni	5 097 529	5 213 560	6 475 822
B	KZN211 Vulamehlo	18 729	17 947	18 851
B	KZN212 Umdoni	13 614	-	-
B	KZN213 Umzumbe	38 962	42 079	45 445
B	KZN214 uMuziwabantu	32 098	17 766	8 912
B	KZN215 Ezinqolweni	18 182	17 025	17 922
B	KZN216 Hibiscus Coast	204 953	-	-
C	DC21 Ugu District Municipality	366 519	384 845	404 087
Total: Ugu Municipalities		693 058	479 663	495 218
B	KZN221 uMshwathi	33 485	-	-
B	KZN222 uMngeni	18 506	16 228	17 120
B	KZN223 Mpofana	14 514	12 833	13 587
B	KZN224 Impendle	15 293	14 561	13 548
B	KZN225 Msunduzi	411 313	310 819	214 215
B	KZN226 Mkhambathini	13 038	15 542	14 077
B	KZN227 Richmond	21 592	20 430	21 575
C	DC22 uMgungundlovu District Municipality	101 772	106 291	110 127
Total: uMgungundlovu Municipalities		629 513	496 704	404 249
B	KZN232 Ennambithi/Ladysmith	74 119	115 571	96 149
B	KZN233 Indaka	16 770	20 391	21 513
B	KZN234 Umtshezi	47 352	65 046	51 460
B	KZN235 Okhahlamba	24 893	33 076	35 550
B	KZN236 Imbabazane	45 531	28 990	29 169
C	DC23 Uthukela District Municipality	171 697	229 956	262 088
Total: Uthukela Municipalities		380 363	493 029	495 929
B	KZN241 Endumeni	34 858	4 411	3 767
B	KZN242 Nquthu	25 699	25 558	26 963
B	KZN244 Msinga	26 581	26 000	29 500
B	KZN245 Umvoti	45 367	43 766	28 490
C	DC24 Umzinyathi District Municipality	168 886	207 694	225 545
Total: Umzinyathi Municipalities		301 391	307 429	314 265
B	KZN252 Newcastle	312 846	228 366	183 194
B	KZN253 eMadlangeni	9 913	10 558	11 139
B	KZN254 Dannhauser	36 352	38 878	41 155
C	DC25 Amajuba District Municipality	85 346	51 889	54 734
Total: Amajuba Municipalities		444 457	329 691	290 222
B	KZN261 eDumbe	16 146	5 498	18 351
B	KZN262 uPhongolo	31 693	39 451	37 622
B	KZN263 Abaqulusi	48 248	55 504	44 906
B	KZN265 Nongoma	51 834	72 352	40 987
B	KZN266 Ulundi	64 485	66 759	64 002
C	DC26 Zululand District Municipality	248 052	293 240	309 359
Total: Zululand Municipalities		460 458	532 804	515 226
B	KZN271 Umhlabuyalingana	73 127	39 205	39 537
B	KZN272 Jozini	490	209	218
B	KZN273 The Big Five False Bay	0	-	-
B	KZN274 Hlabisa	24 412	42 513	27 750
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	222 741	227 304	239 806
Total: Umkhanyakude Municipalities		320 771	309 231	307 311
B	KZN281 Mbonambi	17 624	21 650	22 368
B	KZN282 uMhlathuze	220 734	254 320	302 345
B	KZN283 Ntambanana	11 718	13 823	14 562
B	KZN284 Umlalazi	33 318	34 432	40 006
B	KZN285 Mthonjaneni	31 998	20 473	20 703
B	KZN286 Nkandla	18 697	28 248	43 192
C	DC28 uThungulu District Municipality	196 755	243 251	273 512
Total: uThungulu Municipalities		530 844	616 197	716 688
B	KZN291 Mandeni	70 198	105 044	100 957
B	KZN292 KwaDukuza	390 853	358 880	363 688
B	KZN293 Ndwedwe	47 524	53 383	57 744
B	KZN294 Maphumulo	39 127	40 252	34 322
C	DC29 iLembe District Municipality	254 825	218 756	227 669
Total: iLembe Municipalities		802 527	776 316	784 379
B	KZN431 Ingwe	41 604	57 491	44 553
B	KZN432 Kwa Sani	8 374	7 261	10 757
B	KZN433 Greater Kokstad	90 441	111 812	74 003
B	KZN434 Ubuhlebezwe	27 222	26 336	30 202
B	KZN435 Umzimkhulu	52 704	-	-
C	DC43 Sisonke District Municipality	294 808	185 230	181 515
Total: Sisonke Municipalities		515 153	388 130	341 030

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities		10 176 063	9 942 755	11 140 339

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2011/12 – 2013/14

	Code	Municipality	2011/12	2012/13	2013/14
LIMPOPO					
B	LIM473	Makhuduthamaga	100 582	127 188	134 799
B	LIM474	Fetakgomo	17 200	21 785	26 895
B	LIM471	Greater Marble Hall	28 210	29 127	55 503
B	LIM472	Elias Motsoaledi	109 136	73 967	62 423
B	LIM475	Greater Tubatse	66 071	-	-
C	DC47	Greater Sekhukhune District Municipality	490 529	609 525	669 910
Total: Greater Sekhukhune District Municipalities			811 728	861 592	949 530
B	LIM331	Greater Giyani	54 932	70 312	62 510
B	LIM332	Greater Letaba	81 243	88 635	71 828
B	LIM333	Greater Tzaneen	118 376	51 845	54 437
B	LIM334	Ba-Phalaborwa	45 701	71 673	76 519
B	LIM335	Maruleng	34 258	35 778	38 087
C	DC33	Mopani District Municipality	937 828	367 152	370 182
Total: Mopani Municipalities			1 272 338	685 396	673 563
B	LIM341	Musina	12 039	12 677	13 374
B	LIM342	Mutale	18 223	18 185	18 474
B	LIM343	Thulamela	95 779	212 097	101 868
B	LIM344	Makhado	216 927	128 425	135 488
C	DC34	Vhembe District Municipality	816 469	1 462 539	1 420 406
Total: Vhembe Municipalities			1 159 437	1 833 923	1 689 610
B	LIM351	Blouberg	39 755	43 924	39 620
B	LIM352	Aganang	37 528	46 074	42 409
B	LIM353	Molemole	35 944	-	-
B	LIM354	Polokwane	389 198	375 681	399 173
B	LIM355	Lepelle-Nkumpi	114 596	114 428	126 337
C	DC35	Capricorn District Municipality	270 921	274 782	283 368
Total: Capricorn Municipalities			887 942	854 890	890 907
B	LIM361	Thabazimbi	364	383	404
B	LIM362	Lephalale	55 578	44 459	46 960
B	LIM364	Mookgopong	16 859	23 835	21 996
B	LIM365	Modimolle	33 315	49 781	48 903
B	LIM366	Bela Bela	28 864	-	21 868
B	LIM367	Mogalakwena	203 996	263 181	262 878
C	DC36	Waterberg District Municipality	18 603	1 000	-
Total: Waterberg Municipalities			357 579	382 639	403 009
Total: Limpopo Municipalities			4 489 023	4 618 439	4 606 620
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msakaligwa	-	-	-
B	MP303	Mkhondo	71 703	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	44 066	50 612	52 695
B	MP306	Dipaleseng	32 517	52 688	51 690
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	37 000	43 000	23 000
Total: Gert Sibande Municipalities			185 286	146 300	127 385
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	208 480	212 992	257 180
B	MP314	Emakhazeni	13 131	16 766	17 684
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	214 900	178 000	130 000
C	DC31	Nkangala District Municipality	36 007	7 894	8 363
Total: Nkangala Municipalities			472 518	415 651	413 227
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	640 400	634 010	457 823
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	681	-	-
C	DC32	Ehlanzeni District Municipality	16 500	18 181	21 760
Total: Ehlanzeni Municipalities			657 582	652 191	479 583
Total: Mpumalanga Municipalities			1 315 385	1 214 142	1 020 195

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14	
NORTHERN CAPE					
B	NC451	Moshaweng	50 057	57 697	61 516
B	NC452	Ga-Segonyana	61 274	-	-
B	NC453	Gammagara	62 861	206 196	172 077
C	DC45	Kgalagadi District Municipality	1 488	-	-
Total: Kgalagadi Municipalities		175 680	263 893	233 593	
B	NC061	Richtersveld	9 513	26 648	-
B	NC062	Nama Khoi	50 598	16 339	24 181
B	NC064	Kamiesberg	14 108	16 746	20 360
B	NC065	Hantam	12 018	-	-
B	NC066	Karoo Hoogland	12 083	-	-
B	NC067	Khai-Ma	20 341	-	-
C	DC6	Namakwa District Municipality	849	950	1 424
Total: Namakwa Municipalities		119 510	60 683	45 965	
B	NC071	Ubuntu	8 995	8 930	8 056
B	NC072	Umsobomvu	47 590	34 337	-
B	NC073	Emthanjeni	20 657	21 031	21 379
B	NC074	Kareeberg	7 892	9 596	10 124
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	13 852	13 719	14 481
B	NC077	Siyathemba	11 751	10 714	11 304
B	NC078	Siyancuma	42 513	41 122	43 384
C	DC7	Karoo District Municipality	780	819	860
Total: Karoo Municipalities		154 029	140 268	109 588	
B	NC081	Mier	14 367	11 411	12 038
B	NC082	!Kail Garib	24 968	24 733	25 032
B	NC083	!Khara Hais	154 277	-	-
B	NC084	!Kheis	17 079	13 902	14 667
B	NC085	Tsantsabane	68 862	25 585	17 859
B	NC086	Kgatelopele	15 157	-	-
C	DC8	Siyanda District Municipality	19 139	1 570	1 639
Total: Siyanda Municipalities		313 849	77 201	71 235	
B	NC091	Sol Plaatje	246 419	140 566	93 610
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	40 403	22 256	23 480
B	NC094	Phokwane	45 798	33 228	36 901
C	DC9	Frances Baard District Municipality	3 400	3 380	900
Total: Frances Baard Municipalities		336 020	199 430	154 891	
Total: Northern Cape Municipalities		1 099 089	741 475	615 273	
NORTH WEST					
B	NW371	Moretele	92 024	157 000	111 000
B	NW372	Madibeng	284 250	263 458	280 650
B	NW373	Rustenburg	496 605	498 659	636 728
B	NW374	Kgetlengrivier	26 998	31 299	30 088
B	NW375	Moses Kotane	144 620	127 746	129 619
C	DC37	Bojanala Platinum District Municipality	7 587	7 989	12 878
Total: Bojanala Platinum Municipalities		1 052 084	1 086 151	1 200 963	
B	NW381	Ratlou	22 918	26 545	26 156
B	NW382	Tswaing	54 831	53 536	56 661
B	NW383	Mafikeng	64 617	46 930	47 685
B	NW384	Ditsobotla	65 669	52 227	55 253
B	NW385	Ramotshere Moiloa	44 058	52 210	49 833
C	DC38	Central District Municipality	221 459	228 447	242 154
Total: Central Municipalities		473 552	459 895	477 742	
B	NW392	Naledi	47 272	39 239	40 086
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	73 621	78 078	72 513
B	NW396	Lekwa-Teemane	35 136	28 358	27 801
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		156 030	145 674	140 399	
B	NW401	Ventersdorp	23 154	36 374	28 265
B	NW402	Tlokwe	118 956	97 823	99 060
B	NW403	City of Matlosana	206 159	194 332	256 567
B	NW404	Maquassi Hills	50 275	62 410	47 584
C	DC40	Southern District Municipality	5 304	1 053	1 141
Total: Southern Municipalities		403 849	391 993	432 617	
Total: North West Municipalities		2 085 514	2 083 713	2 251 722	

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2011/12 – 2013/14

	Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE					
A	CPT	City of Cape Town	5 089 867	4 765 897	5 049 165
B	WC011	Matzikama	48 836	45 657	46 143
B	WC012	Cederberg	62 798	23 791	24 459
B	WC013	Bergrivier	36 266	49 026	26 350
B	WC014	Saldanha Bay	136 571	133 842	147 148
B	WC015	Swartland	96 349	95 887	53 289
C	DC1	West Coast District Municipality	30 810	102 874	99 675
Total: West Coast Municipalities			411 629	451 077	397 063
B	WC022	Witzenberg	67 697	39 025	26 864
B	WC023	Drakenstein	363 023	331 678	352 323
B	WC024	Stellenbosch	199 066	202 196	210 249
B	WC025	Breede Valley	113 513	47 160	76 804
B	WC026	Breede River Winelands	-	-	-
C	DC2	Cape Winelands District Municipality	14 955	31 978	38 328
Total: Cape Winelands Municipalities			758 254	652 037	704 568
B	WC031	Theewaterskloof	87 304	70 045	77 966
B	WC032	Overstrand	213 971	171 114	140 675
B	WC033	Cape Agulhas	25 035	32 828	32 955
B	WC034	Swellendam	64 319	7 520	2 500
C	DC3	Overberg District Municipality	1 545	670	670
Total: Overberg Municipalities			392 174	282 177	254 766
B	WC041	Kannaland	21 776	25 718	20 366
B	WC042	Hessequa	68 122	100 074	109 259
B	WC043	Mossel Bay	118 021	114 290	106 535
B	WC044	George	162 912	171 685	159 365
B	WC045	Oudtshoorn	81 337	54 585	45 344
B	WC047	Bitou	44 081	49 859	50 530
B	WC048	Knysna	63 011	75 010	88 510
C	DC4	Eden District Municipality	19 000	-	-
Total: Eden Municipalities			578 260	591 221	579 909
B	WC051	Laingsburg	13 416	10 125	9 922
B	WC052	Prince Albert	8 702	8 149	8 621
B	WC053	Beaufort West	53 443	48 109	26 438
C	DC5	Central Karoo District Municipality	100	70	74
Total: Central Karoo Municipalities			75 661	66 452	45 054
Total: Western Cape Municipalities			7 305 845	6 808 860	7 030 526
National Total			44 564 427	44 449 232	46 627 772

Source: National Treasury local government database

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code Municipality			2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	-	-	-
A	BUF	Buffalo City	-	-	-
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	3 861	-	-
B	EC103	Ikwezi	2 000	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	2 880	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			8 741	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mnguma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			-	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	3 600	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			3 600	-	-
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	7 080	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			7 080	-	-
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonlo	-	-	-
B	EC157	King Sabata Dalindyebo	20 000	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			20 000	-	-
B	EC442	Umtzimvubu	-	-	-
B	EC441	Mataiele	13 000	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			13 000	-	-
Total: Eastern Cape Municipalities			52 421	-	-

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
A	MAN Mangaung	110 547	69 453	10 000
B	FS161 Letsemeng	-	-	-
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	-	-	-
B	FS164 Naledi	-	-	-
C	DC16 Xharlep District Municipality	-	-	-
Total: Xharlep Municipalities				
B	FS181 Maslonyana	-	-	-
B	FS182 Tokologo	-	-	-
B	FS183 Tswelopele	-	-	-
B	FS184 Matjhabeng	-	-	-
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities				
B	FS191 Setsoto	-	-	-
B	FS192 Dihlabeng	-	-	-
B	FS193 Nketoana	-	-	-
B	FS194 Maluti-a-Phofung	174 000	-	-
B	FS195 Phumelela	3 500	-	-
B	FS196 Mantsopa	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities				
B	FS201 Moghaka	-	-	-
B	FS203 Ngwathe	-	-	-
B	FS204 Metsimaholo	47 000	-	-
B	FS205 Mafube	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities				
Total: Free State Municipalities				
		335 047	69 453	10 000
GAUTENG				
A	EKU Ekurhuleni	867 935	734 237	622 912
A	JHB City of Johannesburg	1 000 000	1 200 000	1 500 000
A	TSH City of Tshwane	1 500 000	1 500 000	1 500 000
B	GT421 Emfuleni	-	-	-
B	GT422 Midvaal	-	-	-
B	GT423 Lesedi	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities				
B	GT481 Mogale City	-	-	-
B	GT482 Randfontein	-	-	-
B	GT483 Westonaria	38 818	34 803	20 541
B	GT484 Merafong City	-	-	-
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities				
		38 818	34 803	20 541
Total: Gauteng Municipalities				
		3 406 753	3 469 040	3 643 453

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL				
A	ETH eThekweni	-	-	-
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbi	-	-	-
B	KZN214 uMuziwabantu	-	-	-
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	5 500	-	-
C	DC21 Ugu District Municipality	35 443	37 216	39 076
Total: Ugu Municipalities		40 943	37 216	39 076
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	-	-	-
B	KZN223 Mpofoana	-	-	-
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	108 191	48 562	-
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMqungundlovu District Municipality	-	-	-
Total: uMqungundlovu Municipalities		108 191	48 562	-
B	KZN232 Emnambithi/Ladysmith	-	-	-
B	KZN233 Indaka	-	-	-
B	KZN234 Umshezi	4 500	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		4 500	-	-
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		-	-	-
B	KZN252 Newcastle	61 000	51 000	31 000
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		61 000	51 000	31 000
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	1 450	1 450	-
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	17 800	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		19 250	1 450	-
B	KZN271 Umhlabyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		-	-	-
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	100 000	50 000	60 000
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	-	-	-
B	KZN285 Mthonjaneni	-	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		100 000	50 000	60 000
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	276 729	223 516	230 508
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		276 729	223 516	230 508
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	-	-	-
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	110 910	-	6 275
Total: Sisonke Municipalities		110 910	-	6 275
Total: KwaZulu-Natal Municipalities		721 525	411 744	366 859

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2011/12	2012/13	2013/14
LIMPOPO				
B	LIM473	Makhuduthamaga	-	-
B	LIM474	Fetakgomo	-	-
B	LIM471	Greater Marble Hall	-	-
B	LIM472	Elias Mntsoale	-	-
B	LIM475	Greater Tubatse	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-
Total: Greater Sekhukhune District Municipalities		-	-	-
B	LIM331	Greater Giyani	-	-
B	LIM332	Greater Letaba	-	-
B	LIM333	Greater Tzaneen	50 000	-
B	LIM334	Ba-Phalaborwa	-	-
B	LIM335	Maruleng	-	-
C	DC33	Mopani District Municipality	-	-
Total: Mopani Municipalities		50 000	-	-
B	LIM341	Musina	-	-
B	LIM342	Mutale	-	-
B	LIM343	Thulamela	-	-
B	LIM344	Makhado	100 000	-
C	DC34	Vhembe District Municipality	-	-
Total: Vhembe Municipalities		100 000	-	-
B	LIM351	Blouberg	-	-
B	LIM352	Aganang	-	-
B	LIM353	Molemole	-	-
B	LIM354	Polokwane	-	-
B	LIM355	Lepelle-Nkumpi	-	-
C	DC35	Capricorn District Municipality	-	-
Total: Capricorn Municipalities		-	-	-
B	LIM361	Thabazimbi	-	-
B	LIM362	Lephalale	-	-
B	LIM364	Mookgopong	-	-
B	LIM365	Modimolle	-	10 000
B	LIM366	Bela Bela	-	7 000
B	LIM367	Mogalakwena	-	-
C	DC36	Waterberg District Municipality	-	-
Total: Waterberg Municipalities		-	10 000	7 000
Total: Limpopo Municipalities		150 000	10 000	7 000
MPUMALANGA				
B	MP301	Albert Luthuli	-	-
B	MP302	Mtukaligwa	-	-
B	MP303	Mkhondo	-	-
B	MP304	Pixley Ka Seme	-	-
B	MP305	Lekwa	-	-
B	MP306	Dipaleseng	-	-
B	MP307	Govan Mbeki	-	-
C	DC30	Gert Sibande District Municipality	-	-
Total: Gert Sibande Municipalities		-	-	-
B	MP311	Delmas	-	-
B	MP312	Emalahleni	-	-
B	MP313	Steve Tshwete	91 800	81 460
B	MP314	Emakhazeni	-	-
B	MP315	Thembisile	-	-
B	MP316	Dr JS Moroka	-	-
C	DC31	Nkangala District Municipality	-	-
Total: Nkangala Municipalities		91 800	81 460	98 750
B	MP321	Thaba Chweu	-	-
B	MP322	Mbombela	120 754	111 029
B	MP323	Umgindi	-	-
B	MP324	Nkomazi	-	-
B	MP325	Bushbuckridge	-	-
C	DC32	Ehlanzeni District Municipality	-	-
Total: Ehlanzeni Municipalities		120 754	111 029	47 339
Total: Mpumalanga Municipalities		212 554	192 489	146 089

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	8 694	-	-
B	NC453 Gammagara	-	-	-
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		8 694	-	-
B	NC061 Richtersveld	1 230	-	-
B	NC062 Nama Khoi	27 900	213	-
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	-	-	-
B	NC066 Karoo Hoogland	200	-	-
B	NC067 Khai-Ma	-	-	-
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		29 330	213	-
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	-	-	-
B	NC073 Emthanjeni	-	-	-
B	NC074 Kareeberg	-	-	-
B	NC075 Renosterberg	-	-	-
B	NC076 Thembelihle	-	-	-
B	NC077 Siyathemba	-	-	-
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		-	-	-
B	NC081 Mier	-	-	-
B	NC082 !Kail Garib	3 300	360	340
B	NC083 //Khara Hais	77 698	-	-
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	8 100	-	-
B	NC086 Kgatelopele	-	-	-
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		89 098	360	340
B	NC091 Sol Plaatje	149 600	76 400	-
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		149 600	76 400	-
Total: Northern Cape Municipalities		276 722	76 973	340
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	-	-	-
B	NW373 Rustenburg	80 000	-	-
B	NW374 Kgetlengrivier	-	-	-
B	NW375 Moses Kotane	15 000	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		95 000	-	-
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	23 186	-	-
B	NW384 Ditsobotla	20 000	-	-
B	NW385 Ramotshere Molloa	-	-	-
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		43 186	-	-
B	NW392 Naledi	-	-	-
B	NW393 Mamusa	-	-	-
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	-	-	-
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		-	-	-
B	NW401 Ventersdorp	-	-	-
B	NW402 Tlokwe	35 952	-	-
B	NW403 City of Matlosana	-	-	-
B	NW404 Maquassi Hills	-	-	-
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		35 952	-	-
Total: North West Municipalities		174 138	-	-

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	1 357 386	1 187 536	1 484 336
B	WC011 Matzikama	9 038	7 551	7 000
B	WC012 Cederberg	15 000	-	-
B	WC013 Bergrivier	4 000	5 373	2 000
B	WC014 Saldanha Bay	15 007	18 580	20 000
B	WC015 Swartland	43 484	39 214	12 108
C	DC1 West Coast District Municipality	-	76 000	-
Total: West Coast Municipalities		86 529	146 718	41 108
B	WC022 Witzenberg	-	-	-
B	WC023 Drakenstein	144 200	137 000	146 000
B	WC024 Stellenbosch	47 048	66 779	60 000
B	WC025 Breede Valley	75 114	10 016	-
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		266 362	213 795	206 000
B	WC031 Theewaterskloof	21 285	10 770	13 550
B	WC032 Overstrand	3 000	-	-
B	WC033 Cape Agulhas	-	-	-
B	WC034 Swellendam	42 989	4 735	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		67 274	15 505	13 550
B	WC041 Kannaland	-	-	-
B	WC042 Hessequa	25 000	35 270	34 170
B	WC043 Mossel Bay	-	-	-
B	WC044 George	53 770	49 768	54 450
B	WC045 Oudtshoorn	42 176	31 039	23 033
B	WC047 Bitou	5 000	-	-
B	WC048 Knysna	16 645	13 500	12 500
C	DC4 Eden District Municipality	8 000	-	-
Total: Eden Municipalities		150 591	129 577	124 153
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	2 870	250	-
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		2 870	250	-
Total: Western Cape Municipalities		1 931 013	1 693 382	1 869 148
National Total		7 260 172	5 923 081	6 042 889

Source: National Treasury local government database

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	1 199 467	1 043 100	1 353 500
A	BUF	Buffalo City	654 418	724 638	912 469
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	15 963	19 373	20 438
B	EC103	Ikwezi	8 446	-	-
B	EC104	Makana	34 217	-	-
B	EC105	Ndlambe	34 353	85 244	89 000
B	EC106	Sundays River Valley	18 537	22 558	23 767
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	23 852	26 569	28 030
B	EC109	Koukamma	19 651	16 914	17 845
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			155 019	170 658	179 080
B	EC121	Mbhashe	55 814	57 904	91 899
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	23 961	22 191	26 928
B	EC127	Nkonkobe	20 608	21 824	22 051
B	EC128	Nxuba	9 684	10 197	10 758
C	DC12	Amatole District Municipality	362 027	408 490	415 839
Total: Amatole Municipalities			472 095	520 606	567 474
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	14 834	12 613	11 619
B	EC133	Inkwanca	8 236	10 015	10 565
B	EC134	Lukhanji	41 452	41 980	43 239
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	21 665	23 376	24 661
B	EC137	Engcobo	55 967	30 873	31 947
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	423 939	531 791	582 014
Total: Chris Hani Municipalities			566 093	650 648	704 045
B	EC141	Elundini	22 343	25 952	42 378
B	EC142	Senqu	21 947	26 686	28 153
B	EC143	Maletswai	23 534	16 001	16 766
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			67 823	68 639	87 297
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	16 753	17 758	24 974
B	EC155	Nyandeni	34 015	39 222	46 809
B	EC156	Mhlonlo	47 481	81 313	92 803
B	EC157	King Sabata Dalindyebo	89 110	67 837	69 010
C	DC15	O.R. Tambo District Municipality	280 806	496 212	491 851
Total: O.R. Tambo Municipalities			468 165	702 343	725 446
B	EC442	Umzimvubu	67 104	70 595	74 688
B	EC441	Matatiele	90 851	67 656	77 083
B	EC443	Mbizana	251 116	56 536	40 601
B	EC444	Niabankulu	35 732	43 067	34 316
C	DC44	Alfred Nzo District Municipality	459 160	488 926	520 606
Total: Alfred Nzo Municipalities			903 964	726 779	747 294
Total: Eastern Cape Municipalities			4 487 044	4 607 411	5 276 605

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
FREE STATE					
A	MAN	Mangaung	571 745	513 427	559 884
B	FS161	Letsemeng	18 210	22 142	23 359
B	FS162	Kopanong	49 390	95 876	24 873
B	FS163	Mohokare	16 068	18 884	19 923
B	FS164	Naledi	15 598	17 203	18 150
C	DC16	Xhariep District Municipality	3 373	1 509	1 320
Total: Xhariep Municipalities			102 639	155 614	87 625
B	FS181	Masilonyana	30 322	36 868	38 896
B	FS182	Tokologo	67 391	42 009	25 903
B	FS183	Tswelopele	24 705	30 105	31 778
B	FS184	Matjhabeng	192 352	200 498	220 549
B	FS185	Nala	45 642	55 497	58 549
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			360 412	364 976	375 675
B	FS191	Setsoto	73 605	77 285	81 150
B	FS192	Dihlabeng	42 647	51 855	54 707
B	FS193	Nketoana	27 745	17 276	18 000
B	FS194	Maluti-a-Phofung	269 775	258 729	239 787
B	FS195	Phumelela	68 817	65 000	56 154
B	FS196	Mantsopa	21 643	27 689	29 212
C	DC19	Thabo Mofutsanyana District Municipality	13 000	16 000	14 500
Total: Thabo Mofutsanyana Municipalities			517 232	513 834	493 510
B	FS201	Moqhaka	87 133	-	-
B	FS203	Ngwathe	74 746	65 649	70 984
B	FS204	Metsimaholo	178 668	81 816	69 913
B	FS205	Mafube	35 823	33 001	37 226
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			376 370	180 466	178 123
Total: Free State Municipalities			1 928 396	1 728 317	1 694 817
GAUTENG					
A	EKU	Ekurhuleni	1 296 183	1 407 990	1 542 891
A	JHB	City of Johannesburg	2 259 029	2 847 310	2 983 529
A	TSH	City of Tshwane	1 174 581	1 953 356	2 122 942
B	GT421	Emtuleni	184 378	211 402	232 894
B	GT422	Midvaal	30 645	31 812	33 293
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	34 130	25 000	20 000
Total: Sedibeng Municipalities			249 153	268 214	286 187
B	GT481	Mogale City	115 424	112 159	130 844
B	GT482	Randfontein	59 886	35 031	20 821
B	GT483	Westonaria	54 759	65 882	86 573
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			230 069	213 071	238 237
Total: Gauteng Municipalities			5 209 016	6 689 941	7 173 786

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
KWAZULU-NATAL					
A	ETH	eThekweni	2 499 431	2 777 390	2 423 865
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	1 000	-	-
B	KZN213	Umzumbe	38 962	42 079	45 445
B	KZN214	uMuziwabantu	32 098	17 766	8 912
B	KZN215	Eziqolweni	18 182	17 025	17 922
B	KZN216	Hibiscus Coast	164 353	-	-
C	DC21	Ugu District Municipality	310 196	325 706	341 991
Total: Ugu Municipalities			564 791	402 576	414 270
B	KZN221	uMshwathi	33 485	-	-
B	KZN222	uMngeni	13 447	16 228	17 120
B	KZN223	Mpofana	12 214	11 756	12 402
B	KZN224	Impendle	14 209	13 786	12 740
B	KZN225	Msunduzi	297 747	262 258	214 215
B	KZN226	Mkhambathini	10 508	12 792	13 157
B	KZN227	Richmond	17 802	16 414	17 317
C	DC22	uMgungundlovu District Municipality	96 677	104 386	110 127
Total: uMgungundlovu Municipalities			496 088	437 619	397 078
B	KZN232	Emnambithi/Ladysmith	61 348	109 721	95 649
B	KZN233	Indaka	16 770	20 391	21 513
B	KZN234	Umtshezi	39 010	35 779	35 134
B	KZN235	Okhahlamba	21 643	25 857	27 510
B	KZN236	Imbabazane	41 431	21 013	22 168
C	DC23	Uthukela District Municipality	168 852	226 940	258 892
Total: Uthukela Municipalities			349 054	439 701	460 865
B	KZN241	Endumeni	20 488	-	-
B	KZN242	Nquthu	25 699	25 558	26 963
B	KZN244	Msinga	21 981	23 300	24 698
B	KZN245	Umvoti	31 536	20 000	15 000
C	DC24	Umzinyathi District Municipality	168 886	207 694	225 545
Total: Umzinyathi Municipalities			268 590	276 552	292 206
B	KZN252	Newcastle	169 495	108 135	106 635
B	KZN253	eMadlangeni	9 913	10 558	11 139
B	KZN254	Dannhauser	19 337	28 649	29 674
C	DC25	Amajuba District Municipality	76 093	51 889	54 734
Total: Amajuba Municipalities			274 838	199 231	202 182
B	KZN261	eDumbe	12 746	5 498	18 351
B	KZN262	uPhongolo	24 793	35 419	30 542
B	KZN263	Abaqulusi	48 248	55 504	44 906
B	KZN265	Nongoma	32 165	71 052	40 197
B	KZN266	Ulundi	30 011	31 762	30 724
C	DC26	Zululand District Municipality	248 052	293 240	309 359
Total: Zululand Municipalities			396 015	492 475	474 079
B	KZN271	Umhlabuyalingana	59 595	39 205	39 537
B	KZN272	Jozini	20	180	197
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	24 412	42 513	27 750
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	222 741	227 304	239 806
Total: Umkhanyakude Municipalities			306 769	309 202	307 290
B	KZN281	Mbonambi	17 624	21 650	22 368
B	KZN282	uMhlathuze	96 582	114 120	118 895
B	KZN283	Ntambanana	11 718	13 823	14 562
B	KZN284	Umlalazi	33 318	34 432	40 006
B	KZN285	Mthonjaneni	28 261	18 083	18 803
B	KZN286	Nkandla	18 697	28 248	43 192
C	DC28	uThungulu District Municipality	157 812	207 301	248 262
Total: uThungulu Municipalities			364 012	437 657	506 088
B	KZN291	Mandeni	62 639	97 912	93 329
B	KZN292	KwaDukuza	51 936	43 332	57 275
B	KZN293	Ndwedwe	47 524	53 383	57 744
B	KZN294	Maphumulo	31 881	38 025	31 654
C	DC29	iLembe District Municipality	254 825	218 756	227 669
Total: iLembe Municipalities			448 805	451 408	467 671
B	KZN431	Ingwe	26 687	40 146	26 254
B	KZN432	Kwa Sani	7 364	7 261	10 757
B	KZN433	Greater Kokstad	37 277	65 562	24 599
B	KZN434	Ubuhlebezwe	23 662	21 511	22 845
B	KZN435	Umzimkhulu	52 704	-	-
C	DC43	Sisonke District Municipality	179 647	185 230	175 240

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
	Total: Sisonke Municipalities	327 341	319 710	259 695
	Total: KwaZulu-Natal Municipalities	6 295 735	6 543 522	6 205 288

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
LIMPOPO				
B	LIM473 Makhuduthamaga	100 582	127 188	134 799
B	LIM474 Fetakgomo	14 687	18 034	19 014
B	LIM471 Greater Marble Hall	16 468	19 387	48 050
B	LIM472 Elias Motoaledi	95 367	72 258	60 745
B	LIM475 Greater Tubatse	54 300	-	-
C	DC47 Greater Sekhukhune District Municipality	485 229	602 305	662 413
Total: Greater Sekhukhune District Municipalities		766 633	839 172	925 022
B	LIM331 Greater Giyani	54 932	70 312	62 510
B	LIM332 Greater Letaba	32 997	40 121	42 328
B	LIM333 Greater Tzaneen	49 376	51 845	54 437
B	LIM334 Ba-Phalaborwa	31 129	47 827	50 527
B	LIM335 Maruleng	29 227	-	-
C	DC33 Mopani District Municipality	737 629	320 050	158 469
Total: Mopani Municipalities		935 290	530 156	368 271
B	LIM341 Musina	12 039	12 677	13 374
B	LIM342 Mutale	16 295	16 165	-
B	LIM343 Thulamela	95 779	212 097	101 868
B	LIM344 Makhado	59 162	67 598	71 316
C	DC34 Vhembe District Municipality	773 499	1 415 664	1 369 376
Total: Vhembe Municipalities		956 774	1 724 202	1 555 934
B	LIM351 Blouberg	28 330	33 606	35 712
B	LIM352 Aganang	37 528	46 074	42 409
B	LIM353 Molemole	17 834	-	-
B	LIM354 Polokwane	289 198	270 681	299 173
B	LIM355 Lepelle-Nkumpi	-	-	45 445
C	DC35 Capricorn District Municipality	270 921	274 782	283 368
Total: Capricorn Municipalities		643 811	625 143	706 107
B	LIM361 Thabazimbi	8	8	8
B	LIM362 Lephale	35 082	44 459	46 960
B	LIM364 Mookgopong	16 859	23 835	21 996
B	LIM365 Modimolle	32 505	39 781	41 903
B	LIM366 Bela Bela	17 618	-	21 868
B	LIM367 Mogalakwena	182 941	242 039	248 468
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		285 013	350 122	381 204
Total: Limpopo Municipalities		3 587 521	4 068 795	3 936 538
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaligwa	-	-	-
B	MP303 Mkhondo	71 703	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	38 715	43 622	46 022
B	MP306 Dipaleseng	29 562	18 533	16 000
B	MP307 Govan Mbeki	-	-	-
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		139 980	62 155	62 022
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	48 827	55 758	67 725
B	MP314 Emakhazeni	13 131	15 966	16 844
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	103 151	128 500	123 149
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		165 109	200 224	207 718
B	MP321 Thaba Chweu	-	-	-
B	MP322 Mbombela	252 233	314 780	235 565
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	681	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		252 914	314 780	235 565
Total: Mpumalanga Municipalities		558 003	577 159	505 305

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2011/12 – 2013/14

	Code	Municipality	2011/12	2012/13	2013/14
NORTHERN CAPE					
B	NC451	Moshaweng	41 128	50 008	52 758
B	NC452	Ga-Segonyana	50 474	-	-
B	NC453	Gammagara	21 670	124 825	118 278
C	DC45	Kgalagadi District Municipality	488	-	-
Total: Kgalagadi Municipalities			113 760	174 833	171 036
B	NC061	Richtersveld	7 113	-	-
B	NC062	Nama Khoi	22 698	16 126	24 181
B	NC064	Kamiesberg	6 962	8 373	10 180
B	NC065	Hantam	12 018	-	-
B	NC066	Karoo Hoogland	11 883	-	-
B	NC067	Khal-Ma	20 241	-	-
C	DC6	Namakwa District Municipality	388	65	460
Total: Namakwa Municipalities			81 303	24 564	34 821
B	NC071	Ubuntu	8 025	7 490	7 116
B	NC072	Umsobomvu	47 590	34 337	-
B	NC073	Emthanjeni	13 566	16 178	17 068
B	NC074	Kareeberg	7 892	9 596	10 124
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	1 863	6 866	5 652
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	780	819	860
Total: Karoo Municipalities			79 716	75 286	40 820
B	NC081	Mier	14 067	11 411	12 038
B	NC082	IKail Garib	16 928	20 376	21 494
B	NC083	//Khara Hais	45 679	-	-
B	NC084	IKheis	17 079	13 902	14 667
B	NC085	Tsantsabane	53 501	12 432	15 752
B	NC086	Kgatelopele	15 157	-	-
C	DC8	Siyanda District Municipality	125	-	-
Total: Siyanda Municipalities			162 536	58 121	63 951
B	NC091	Sol Plaatje	84 819	52 166	80 610
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	39 575	22 256	23 480
B	NC094	Phokwane	42 225	21 735	31 428
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			166 619	96 157	135 518
Total: Northern Cape Municipalities			603 934	428 961	446 146
NORTH WEST					
B	NW371	Moretele	86 324	157 000	111 000
B	NW372	Madibeng	232 650	263 458	280 650
B	NW373	Rustenburg	364 263	455 530	594 400
B	NW374	Kgetlengrivier	20 600	24 184	25 294
B	NW375	Moses Kotane	127 070	126 746	128 619
C	DC37	Bojanala Platinum District Municipality	1 900	2 001	2 111
Total: Bojanala Platinum Municipalities			832 806	1 028 919	1 142 074
B	NW381	Ratlou	22 918	26 545	26 156
B	NW382	Tswaing	54 831	53 536	56 661
B	NW383	Mafikeng	39 381	45 019	45 385
B	NW384	Ditsobotla	38 263	44 428	47 026
B	NW385	Ramotshere Moiloa	44 058	52 210	49 833
C	DC38	Central District Municipality	183 395	204 619	215 818
Total: Central Municipalities			382 846	426 357	440 879
B	NW392	Naledi	16 173	26 554	23 951
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	53 626	60 908	64 253
B	NW396	Lekwa-Teemane	25 211	7 684	7 990
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			95 010	95 146	96 194
B	NW401	Ventersdorp	22 932	36 374	28 265
B	NW402	Tlokwe	34 191	51 573	43 859
B	NW403	City of Matlosana	108 328	121 332	128 000
B	NW404	Maquassi Hills	46 932	44 124	47 271
C	DC40	Southern District Municipality	5 304	1 053	1 141
Total: Southern Municipalities			217 687	254 456	248 536
Total: North West Municipalities			1 528 350	1 804 878	1 927 682

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	2 664 499	2 620 437	2 671 239
B	WC011 Matzikama	34 684	29 757	32 143
B	WC012 Cederberg	42 865	22 798	24 046
B	WC013 Bergrivier	14 545	14 503	13 707
B	WC014 Saldanha Bay	17 980	16 865	17 737
B	WC015 Swartland	12 124	14 559	4 920
C	DC1 West Coast District Municipality	5 000	-	-
Total: West Coast Municipalities		127 198	98 482	92 552
B	WC022 Witzenberg	53 374	22 493	21 076
B	WC023 Drakenstein	63 371	56 614	58 548
B	WC024 Stellenbosch	49 955	55 024	73 165
B	WC025 Breede Valley	30 067	30 983	72 688
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	1 660	17 455	19 239
Total: Cape Winelands Municipalities		198 426	182 568	244 716
B	WC031 Theewaterskloof	59 382	58 715	64 416
B	WC032 Overstrand	41 271	41 564	50 675
B	WC033 Cape Agulhas	-	-	-
B	WC034 Swellendam	20 964	2 500	2 500
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		121 617	102 779	117 591
B	WC041 Kannaland	18 888	25 138	19 750
B	WC042 Hessequa	16 432	29 144	39 235
B	WC043 Mossel Bay	32 819	34 013	26 442
B	WC044 George	70 158	94 002	75 385
B	WC045 Oudtshoorn	39 161	23 546	22 311
B	WC047 Bitou	32 081	30 689	30 497
B	WC048 Knysna	30 243	49 674	61 252
C	DC4 Eden District Municipality	4 000	-	-
Total: Eden Municipalities		243 782	286 206	274 872
B	WC051 Laingsburg	12 124	9 415	9 402
B	WC052 Prince Albert	8 702	8 149	8 621
B	WC053 Beaufort West	47 942	21 119	-
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		68 769	38 683	18 023
Total: Western Cape Municipalities		3 424 291	3 329 155	3 418 993
National Total		27 622 290	29 778 140	30 585 161

Source: National Treasury local government database

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

	Code	Municipality	2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	1 406 732	1 362 298	1 667 396
A	BUF	Buffalo City	764 669	744 638	932 469
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	21 964	22 995	23 834
B	EC103	Ikwezi	11 530	105	20
B	EC104	Makana	120 897	20 186	-
B	EC105	Ndlambe	34 353	149 018	121 700
B	EC106	Sundays River Valley	22 827	22 558	23 767
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	38 152	26 569	28 030
B	EC109	Koukamma	20 245	17 551	18 520
C	DC10	Cacadu District Municipality	6 552	2 500	1 500
Total: Cacadu Municipalities			276 521	261 482	217 372
B	EC121	Mbhashe	56 448	58 480	92 470
B	EC122	Mnquma	65 165	80 874	80 723
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	23 961	22 191	26 928
B	EC127	Nkonkobe	36 808	40 537	43 500
B	EC128	Nxuba	12 854	13 536	15 080
C	DC12	Amatole District Municipality	416 135	462 039	457 455
Total: Amatole Municipalities			611 372	677 657	716 156
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	20 034	12 763	11 774
B	EC133	Inkwanca	9 106	10 955	11 580
B	EC134	Lukhanji	41 452	41 980	43 239
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	33 244	33 462	35 007
B	EC137	Engcobo	55 967	30 873	31 947
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	423 939	531 791	582 014
Total: Chris Hani Municipalities			583 742	661 824	715 561
B	EC141	Elundini	44 081	46 682	63 360
B	EC142	Senqu	39 173	44 369	46 273
B	EC143	Maletswai	35 522	16 359	17 063
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	136 500	164 500	-
Total: Ukhahlamba Municipalities			255 276	271 911	126 696
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	24 227	25 044	26 547
B	EC155	Nyandeni	34 015	39 222	46 809
B	EC156	Mhlonlo	47 481	81 313	92 803
B	EC157	King Sabata Dalindyebo	115 862	73 900	75 375
C	DC15	O.R. Tambo District Municipality	280 806	496 212	491 851
Total: O.R. Tambo Municipalities			502 390	715 691	733 384
B	EC442	Umzimvubu	67 104	70 595	74 688
B	EC441	Matatiele	123 713	67 656	77 083
B	EC443	Mbizana	251 116	56 536	40 601
B	EC444	Niabankulu	35 732	43 067	34 316
C	DC44	Alfred Nzo District Municipality	459 160	488 926	520 606
Total: Alfred Nzo Municipalities			936 826	726 779	747 294
Total: Eastern Cape Municipalities			5 337 528	5 422 279	5 856 327

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
FREE STATE				
A	MAN Mangaung	824 147	774 470	756 354
B	FS161 Letsemeng	19 500	22 626	23 884
B	FS162 Kopanong	51 490	95 876	24 873
B	FS163 Mohokare	29 350	20 864	22 101
B	FS164 Naledi	15 598	17 203	18 150
C	DC16 Xhariep District Municipality	3 373	1 509	1 320
Total: Xhariep Municipalities		119 311	158 078	90 328
B	FS181 Masilonyana	34 142	36 868	38 896
B	FS182 Tokologo	67 391	42 009	25 903
B	FS183 Tswelopele	39 505	30 105	31 778
B	FS184 Matjhabeng	204 638	200 498	220 549
B	FS185 Nala	45 642	55 497	58 549
C	DC18 Lejweleputswa District Municipality	8 175	260	274
Total: Lejweleputswa Municipalities		399 493	365 237	375 949
B	FS191 Setsoto	76 650	80 057	84 061
B	FS192 Dihlabeng	67 647	74 115	78 080
B	FS193 Nketoana	38 195	31 026	28 340
B	FS194 Maluti-a-Phofung	458 350	272 729	239 787
B	FS195 Phumelela	77 617	65 000	56 154
B	FS196 Mantsopa	40 276	42 935	46 470
C	DC19 Thabo Mofutsanyana District Municipality	13 000	16 000	14 500
Total: Thabo Mofutsanyana Municipalities		771 735	581 862	547 392
B	FS201 Moqhaka	110 007	-	-
B	FS203 Ngwathe	83 428	65 649	70 984
B	FS204 Metsimaholo	278 227	112 023	124 055
B	FS205 Mafube	37 738	33 001	37 226
C	DC20 Fezile Dabi District Municipality	6 435	6 776	7 149
Total: Fezile Dabi Municipalities		515 835	217 449	239 413
Total: Free State Municipalities		2 630 521	2 097 096	2 009 436
GAUTENG				
A	EKU Ekurhuleni	2 374 785	2 299 855	2 320 646
A	JHB City of Johannesburg	3 722 199	4 532 815	4 942 734
A	TSH City of Tshwane	3 185 418	3 975 082	4 049 095
B	GT421 Emfuleni	303 246	257 723	281 762
B	GT422 Midvaal	41 524	40 349	33 293
B	GT423 Lesedi	-	-	-
C	DC42 Sedibeng District Municipality	65 200	37 754	34 016
Total: Sedibeng Municipalities		409 970	335 826	349 071
B	GT481 Mogale City	226 213	240 078	306 804
B	GT482 Randfontein	112 296	35 131	20 871
B	GT483 Westonaria	93 578	100 685	107 114
B	GT484 Merafong City	-	-	-
C	DC48 West Rand District Municipality	1 000	1 000	1 000
Total: West Rand Municipalities		433 086	376 893	435 789

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: Gauteng Municipalities		10 125 458	11 520 472	12 097 335
KWAZULU-NATAL				
A	ETH eThekweni	5 097 529	5 213 560	6 475 822
B	KZN211 Vulamehlo	18 729	17 947	18 851
B	KZN212 Umdoni	13 614	-	-
B	KZN213 Umzumbe	38 962	42 079	45 445
B	KZN214 uMuziwabantu	32 098	17 766	8 912
B	KZN215 Ezingqolweni	18 182	17 025	17 922
B	KZN216 Hibiscus Coast	204 953	-	-
C	DC21 Ugu District Municipality	366 519	384 845	404 087
Total: Ugu Municipalities		693 058	479 663	495 218
B	KZN221 uMshwathi	33 485	-	-
B	KZN222 uMngeni	18 506	16 228	17 120
B	KZN223 Mpozana	14 514	12 833	13 587
B	KZN224 Impendle	15 293	14 561	13 548
B	KZN225 Msunduzi	411 313	310 819	214 215
B	KZN226 Mkhambathini	13 038	15 542	14 077
B	KZN227 Richmond	21 592	20 430	21 575
C	DC22 uMgungundlovu District Municipality	101 772	106 291	110 127
Total: uMgungundlovu Municipalities		629 513	496 704	404 249
B	KZN232 Emnambithi/Ladysmith	74 119	115 571	96 149
B	KZN233 Indaka	16 770	20 391	21 513
B	KZN234 Umtshezi	47 352	65 046	51 460
B	KZN235 Okhahlamba	24 893	33 076	35 550
B	KZN236 Imbabazane	45 531	28 990	29 169
C	DC23 Uthukela District Municipality	171 697	229 956	262 088
Total: Uthukela Municipalities		380 363	493 029	495 929
B	KZN241 Endumeni	34 858	4 411	3 767
B	KZN242 Nquthu	25 699	25 558	26 963
B	KZN244 Msinga	26 581	26 000	29 500
B	KZN245 Umvoti	45 367	43 766	28 490
C	DC24 Umzinyathi District Municipality	168 886	207 694	225 545
Total: Umzinyathi Municipalities		301 391	307 429	314 265
B	KZN252 Newcastle	312 846	228 366	183 194
B	KZN253 eMadlangeni	9 913	10 558	11 139
B	KZN254 Dannhauser	36 352	38 878	41 155
C	DC25 Amajuba District Municipality	85 346	51 889	54 734
Total: Amajuba Municipalities		444 457	329 691	290 222
B	KZN261 eDumbe	16 146	5 498	18 351
B	KZN262 uPhongolo	31 693	39 451	37 622
B	KZN263 Abaqulusi	48 248	55 504	44 906
B	KZN265 Nongoma	51 834	72 352	40 987
B	KZN266 Ulundi	64 485	66 759	64 002
C	DC26 Zululand District Municipality	248 052	293 240	309 359
Total: Zululand Municipalities		460 458	532 804	515 226
B	KZN271 Umhlabuyalingana	73 127	39 205	39 537
B	KZN272 Jozini	490	209	218
B	KZN273 The Big Five False Bay	0	-	-
B	KZN274 Hlabisa	24 412	42 513	27 750
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	222 741	227 304	239 806
Total: Umkhanyakude Municipalities		320 771	309 231	307 311
B	KZN281 Mbonambi	17 624	21 650	22 368
B	KZN282 uMhlathuze	220 734	254 320	302 345
B	KZN283 Ntambanana	11 718	13 823	14 562
B	KZN284 Umlalazi	33 318	34 432	40 006
B	KZN285 Mthonjaneni	31 998	20 473	20 703
B	KZN286 Nkandla	18 697	28 248	43 192
C	DC28 uThungulu District Municipality	196 755	243 251	273 512
Total: uThungulu Municipalities		530 844	616 197	716 688
B	KZN291 Mandeni	70 198	105 044	100 957
B	KZN292 KwaDukuza	390 853	358 880	363 688
B	KZN293 Ndwedwe	47 524	53 383	57 744
B	KZN294 Maphumulo	39 127	40 252	34 322
C	DC29 iLembe District Municipality	254 825	218 756	227 669
Total: iLembe Municipalities		802 527	776 316	784 379
B	KZN431 Ingwe	41 604	57 491	44 553
B	KZN432 Kwa Sani	8 374	7 261	10 757
B	KZN433 Greater Kokstad	90 441	111 812	74 003
B	KZN434 Ubuhlebezwe	27 222	26 336	30 202
B	KZN435 Umzimkhulu	52 704	-	-

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
C	DC43 Sisonke District Municipality	294 808	185 230	181 515
Total: Sisonke Municipalities		515 153	388 130	341 030

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities		10 176 063	9 942 755	11 140 339
LIMPOPO				
B	LIM473 Makhuduthamaga	100 582	127 188	134 799
B	LIM474 Fetakgomo	17 200	21 785	26 895
B	LIM471 Greater Marble Hall	28 210	29 127	55 503
B	LIM472 Elias Motsaedi	109 136	73 967	62 423
B	LIM475 Greater Tubatse	66 071	-	-
C	DC47 Greater Sekhukhune District Municipality	490 529	609 525	669 910
Total: Greater Sekhukhune District Municipalities		811 728	861 592	949 530
B	LIM331 Greater Giyani	54 932	70 312	62 510
B	LIM332 Greater Letaba	81 243	88 635	71 828
B	LIM333 Greater Tzaneen	118 376	51 845	54 437
B	LIM334 Ba-Phalaborwa	45 701	71 673	76 519
B	LIM335 Maruleng	34 258	35 778	38 087
C	DC33 Mopani District Municipality	937 828	367 152	370 182
Total: Mopani Municipalities		1 272 338	685 396	673 563
B	LIM341 Musina	12 039	12 677	13 374
B	LIM342 Mutale	18 223	18 185	18 474
B	LIM343 Thulamela	95 779	212 097	101 868
B	LIM344 Makhado	216 927	128 425	135 488
C	DC34 Vhembe District Municipality	816 469	1 462 539	1 420 406
Total: Vhembe Municipalities		1 159 437	1 833 923	1 689 610
B	LIM351 Blouberg	39 755	43 924	39 620
B	LIM352 Aganang	37 528	46 074	42 409
B	LIM353 Molemole	35 944	-	-
B	LIM354 Polokwane	389 198	375 681	399 173
B	LIM355 Lepelle-Nkumpi	114 596	114 428	126 337
C	DC35 Capricorn District Municipality	270 921	274 782	283 368
Total: Capricorn Municipalities		887 942	854 890	890 907
B	LIM361 Thabazimbi	364	383	404
B	LIM362 Lephhalale	55 578	44 459	46 960
B	LIM364 Mookgopong	16 859	23 835	21 996
B	LIM365 Modimolle	33 315	49 781	48 903
B	LIM366 Bela Bela	28 864	-	21 868
B	LIM367 Mogalakwena	203 996	263 181	262 878
C	DC36 Waterberg District Municipality	18 603	1 000	-
Total: Waterberg Municipalities		357 579	382 639	403 009
Total: Limpopo Municipalities		4 489 023	4 618 439	4 606 620
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaligwa	-	-	-
B	MP303 Mkhondo	71 703	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	44 066	50 612	52 695
B	MP306 Dipaleseng	32 517	52 688	51 690
B	MP307 Govan Mbeki	-	-	-
C	DC30 Gert Sibande District Municipality	37 000	43 000	23 000
Total: Gert Sibande Municipalities		185 286	146 300	127 385
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	208 480	212 992	257 180
B	MP314 Emakhazeni	13 131	16 766	17 684
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	214 900	178 000	130 000
C	DC31 Nkangala District Municipality	36 007	7 894	8 363
Total: Nkangala Municipalities		472 518	415 651	413 227
B	MP321 Thaba Chweu	-	-	-
B	MP322 Mbombela	640 400	634 010	457 823
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	681	-	-
C	DC32 Ehlanzeni District Municipality	16 500	18 181	21 760

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
Total: Mpumalanga Municipalities			1 315 385	1 214 142	1 020 195
NORTHERN CAPE					
B	NC451	Moshaweng	50 057	57 697	61 516
B	NC452	Ga-Segonyana	61 274	-	-
B	NC453	Gammagara	62 861	206 196	172 077
C	DC45	Kgalagadi District Municipality	1 488	-	-
Total: Kgalagadi Municipalities			175 680	263 893	233 593
B	NC061	Richtersveld	9 513	26 648	-
B	NC062	Nama Khoi	50 598	16 339	24 181
B	NC064	Kamiesberg	14 108	16 746	20 360
B	NC065	Hantam	12 018	-	-
B	NC066	Karoo Hoogland	12 083	-	-
B	NC067	Khai-Ma	20 341	-	-
C	DC6	Namakwa District Municipality	849	950	1 424
Total: Namakwa Municipalities			119 510	60 683	45 965
B	NC071	Ubuntu	8 995	8 930	8 056
B	NC072	Umsobomvu	47 590	34 337	-
B	NC073	Emthanjeni	20 657	21 031	21 379
B	NC074	Kareeberg	7 892	9 596	10 124
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	13 852	13 719	14 481
B	NC077	Siyathemba	11 751	10 714	11 304
B	NC078	Siyancuma	42 513	41 122	43 384
C	DC7	Karoo District Municipality	780	819	860
Total: Karoo Municipalities			154 029	140 268	109 588
B	NC081	Mier	14 367	11 411	12 038
B	NC082	!Kail Garib	24 968	24 733	25 032
B	NC083	!Khara Hais	154 277	-	-
B	NC084	!Kheis	17 079	13 902	14 667
B	NC085	Tsantsabane	68 862	25 585	17 859
B	NC086	Kgatelopele	15 157	-	-
C	DC8	Siyanda District Municipality	19 139	1 570	1 639
Total: Siyanda Municipalities			313 849	77 201	71 235
B	NC091	Sol Plaatje	246 419	140 566	93 610
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	40 403	22 256	23 480
B	NC094	Phokwane	45 798	33 228	36 901
C	DC9	Frances Baard District Municipality	3 400	3 380	900
Total: Northern Cape Municipalities			1 099 089	741 475	615 273
NORTH WEST					
B	NW371	Moretele	92 024	157 000	111 000
B	NW372	Madibeng	284 250	263 458	280 650
B	NW373	Rustenburg	496 605	498 659	636 728
B	NW374	Kgetlengrivier	26 998	31 299	30 088
B	NW375	Moses Kotane	144 620	127 746	129 619
C	DC37	Bojanala Platinum District Municipality	7 587	7 989	12 878
Total: Bojanala Platinum Municipalities			1 052 084	1 086 151	1 200 963
B	NW381	Ratlou	22 918	26 545	26 156
B	NW382	Tswaing	54 831	53 536	56 661
B	NW383	Mafikeng	64 617	46 930	47 685
B	NW384	Ditsobotla	65 669	52 227	55 253
B	NW385	Ramotshere Moiloa	44 058	52 210	49 833
C	DC38	Central District Municipality	221 459	228 447	242 154
Total: Central Municipalities			473 552	459 895	477 742
B	NW392	Naledi	47 272	39 239	40 086
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	73 621	78 078	72 513
B	NW396	Lekwa-Teemane	35 136	28 358	27 801
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			156 030	145 674	140 399
B	NW401	Ventersdorp	23 154	36 374	28 265
B	NW402	Tlokwe	118 956	97 823	99 060
B	NW403	City of Matlosana	206 159	194 332	256 567
B	NW404	Maquassi Hills	50 275	62 410	47 584
C	DC40	Southern District Municipality	5 304	1 053	1 141
Total: Southern Municipalities			403 849	391 993	432 617
Total: North West Municipalities			2 085 514	2 083 713	2 251 722

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	5 089 867	4 765 897	5 049 165
B	WC011 Matzikama	48 836	45 657	46 143
B	WC012 Cederberg	62 798	23 791	24 459
B	WC013 Bergrivier	36 266	49 026	26 350
B	WC014 Saldanha Bay	136 571	133 842	147 148
B	WC015 Swartland	96 349	95 887	53 289
C	DC1 West Coast District Municipality	30 810	102 874	99 675
Total: West Coast Municipalities		411 629	451 077	397 063
B	WC022 Witzenberg	67 697	39 025	26 864
B	WC023 Drakenstein	363 023	331 678	352 323
B	WC024 Stellenbosch	199 066	202 196	210 249
B	WC025 Breede Valley	113 513	47 160	76 804
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	14 955	31 978	38 328
Total: Cape Winelands Municipalities		758 254	652 037	704 568
B	WC031 Theewaterskloof	87 304	70 045	77 966
B	WC032 Overstrand	213 971	171 114	140 675
B	WC033 Cape Agulhas	25 035	32 828	32 955
B	WC034 Swellendam	64 319	7 520	2 500
C	DC3 Overberg District Municipality	1 545	670	670
Total: Overberg Municipalities		392 174	282 177	254 766
B	WC041 Kannaland	21 776	25 718	20 366
B	WC042 Hessequa	68 122	100 074	109 259
B	WC043 Mossel Bay	118 021	114 290	106 535
B	WC044 George	162 912	171 685	159 365
B	WC045 Oudtshoorn	81 337	54 585	45 344
B	WC047 Bitou	44 081	49 859	50 530
B	WC048 Knysna	63 011	75 010	88 510
C	DC4 Eden District Municipality	19 000	-	-
Total: Eden Municipalities		578 260	591 221	579 909
B	WC051 Laingsburg	13 416	10 125	9 922
B	WC052 Prince Albert	8 702	8 149	8 621
B	WC053 Beaufort West	53 443	48 109	26 438
C	DC5 Central Karoo District Municipality	100	70	74
Total: Central Karoo Municipalities		75 661	66 452	45 054
Total: Western Cape Municipalities		7 305 845	6 808 860	7 030 526
National Total		44 564 427	44 449 232	46 627 772

Source: National Treasury local government database

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	589 373	358 748	387 490
A	BUF	Buffalo City	225 868	212 108	139 854
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	16 395	1 412	1 438
B	EC103	Ikwezi	1 900	-	-
B	EC104	Makana	12 790	1 400	-
B	EC105	Ndlambe	31 614	52 435	79 000
B	EC106	Sundays River Valley	14 519	22 558	23 767
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	28 852	26 569	28 030
B	EC109	Koukamma	19 651	16 914	17 845
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			125 721	121 287	150 079
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	360 546	443 095	437 525
Total: Amatole Municipalities			360 546	443 095	437 525
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	750	810	875
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			750	810	875
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			-	-	-
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonlolo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	256 431	485 685	480 442
Total: O.R. Tambo Municipalities			256 431	485 685	480 442
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Niabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	449 030	478 173	508 993
Total: Alfred Nzo Municipalities			449 030	478 173	508 993
Total: Eastern Cape Municipalities			2 007 720	2 099 906	2 105 258

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
FREE STATE					
A	MAN	Mangaung	242 104	324 587	268 941
B	FS161	Letsemeng	438	63	69
B	FS162	Kopanong	30 000	72 300	-
B	FS163	Mohokare	10 603	6 897	14 923
B	FS164	Naledi	6 975	12 203	18 150
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			48 016	91 463	33 142
B	FS181	Masilonyana	18 801	13 582	14 329
B	FS182	Tokologo	55 986	28 700	12 262
B	FS183	Tswelopele	31 515	24 500	31 588
B	FS184	Matjhabeng	61 956	63 470	69 929
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			168 258	130 252	128 108
B	FS191	Setso	2 640	2 772	2 911
B	FS192	Dihlabeng	16 947	2 000	-
B	FS193	Nketoana	15 507	1 402	-
B	FS194	Maluti-a-Phofung	187 649	147 400	135 787
B	FS195	Phumelela	54 650	60 667	48 103
B	FS196	Mantsopa	12 652	15 000	16 500
C	DC19	Thabo Mofutsanyana District Municipality	-	4 000	2 500
Total: Thabo Mofutsanyana Municipalities			290 044	233 241	205 801
B	FS201	Moqhaka	5 000	-	-
B	FS203	Ngwathe	45 006	23 808	25 117
B	FS204	Metsimaholo	62 006	49 947	31 338
B	FS205	Mafube	19 153	26 501	28 226
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			131 165	100 256	84 681
Total: Free State Municipalities			879 587	879 800	720 673
GAUTENG					
A	EKU	Ekurhuleni	587 070	570 136	473 358
A	JHB	City of Johannesburg	541 264	627 600	730 500
A	TSH	City of Tshwane	814 729	994 343	970 587
B	GT421	Emtuleni	60 955	51 789	56 620
B	GT422	Midvaal	12 120	17 312	18 500
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			73 075	69 101	75 120
B	GT481	Mogale City	64 546	97 449	105 576
B	GT482	Randfontein	4 400	-	-
B	GT483	Westonaria	3 274	58 984	61 934
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			72 220	156 433	167 509

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: Gauteng Municipalities		2 088 359	2 417 613	2 417 074
KWAZULU-NATAL				
A	ETH eThekweni	1 041 035	1 063 089	1 624 500
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	-	-	-
B	KZN215 Ezingolweni	-	1 040	775
B	KZN216 Hibiscus Coast	1 000	-	-
C	DC21 Ugu District Municipality	331 831	348 422	365 843
Total: Ugu Municipalities		332 831	349 462	366 618
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	-	-	-
B	KZN223 Mpofana	-	-	-
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	106 503	42 500	-
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	101 472	106 291	110 127
Total: uMgungundlovu Municipalities		207 975	148 791	110 127
B	KZN232 Emnambithi/Ladysmith	-	-	-
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	-	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	168 852	226 940	258 892
Total: Uthukela Municipalities		168 852	226 940	258 892
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	163 412	201 671	218 986
Total: Umzinyathi Municipalities		163 412	201 671	218 986
B	KZN252 Newcastle	-	-	-
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		-	-	-
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	-	-	-
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	181 912	276 132	227 100
Total: Zululand Municipalities		181 912	276 132	227 100
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	190 443	227 304	239 806
Total: Umkhanyakude Municipalities		190 443	227 304	239 806
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	125 226	155 675	149 366
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	-	-	-
B	KZN285 Mthonjaneni	-	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	183 992	228 111	260 992
Total: uThungulu Municipalities		309 218	383 787	410 358
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	-	-	-
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	236 323	218 756	227 669
Total: iLembe Municipalities		236 323	218 756	227 669
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	-	-	-
B	KZN434 Ubuhlebezwe	570	-	-
B	KZN435 Umzimkhulu	-	-	-

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
C	DC43 Sisonke District Municipality	269 585	166 105	175 240
Total: Sisonke Municipalities		270 155	166 105	175 240

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code Municipality			2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities			3 102 156	3 262 037	3 859 296
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Motsaedi	-	-	-
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	464 541	536 525	660 544
Total: Greater Sekhukhune District Municipalities			464 541	536 525	660 544
B	LIM331	Greater Giyani	300	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	1 900	-	-
B	LIM334	Ba-Phalaborwa	1 000	3 546	4 900
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	725 747	332 151	255 209
Total: Mopani Municipalities			728 947	335 697	260 109
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	417 754	1 078 575	1 011 150
Total: Vhembe Municipalities			417 754	1 078 575	1 011 150
B	LIM351	Blouberg	200	-	-
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	120 430	180 362	167 474
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	199 866	224 863	237 866
Total: Capricorn Municipalities			320 496	405 225	405 340
B	LIM361	Thabazimbi	244	257	271
B	LIM362	Lephalale	21 750	24 000	28 100
B	LIM364	Mookgopong	12 375	5 951	8 496
B	LIM365	Modimolle	24 684	18 127	40 403
B	LIM366	Bela Bela	300	-	-
B	LIM367	Mogalakwena	92 174	139 929	147 928
C	DC36	Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities			2 083 265	2 544 286	2 562 341
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msakaligwa	-	-	-
B	MP303	Mkhondo	37 755	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	7 350	-	-
B	MP306	Dipaleseng	8 000	29 000	34 790
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			53 105	29 000	34 790
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	46 394	49 132	51 500
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	77 800	54 000	54 500
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			124 194	103 132	106 000
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	27 315	57 529	11 000
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	469	-	-
C	DC32	Ehlanzeni District Municipality	7 000	9 479	8 479

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code Municipality			2011/12	2012/13	2013/14
Total: Mpumalanga Municipalities			212 083	199 140	160 269
NORTHERN CAPE					
B	NC451	Moshaweng	29 399	32 047	31 758
B	NC452	Ga-Segonyana	36 605	-	-
B	NC453	Gammagara	28 694	85 722	52 778
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			94 698	117 769	84 536
B	NC061	Richtersveld	6 170	26 648	-
B	NC062	Nama Khoi	11 883	13 000	14 013
B	NC064	Kamiesberg	14 108	16 746	20 360
B	NC065	Hantam	10 505	-	-
B	NC066	Karoo Hoogland	9 383	-	-
B	NC067	Khai-Ma	16 676	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			68 725	56 394	34 373
B	NC071	Ubuntu	4 131	6 390	7 616
B	NC072	Umsobomvu	47 590	34 337	-
B	NC073	Emthanjeni	12 331	6 500	-
B	NC074	Kareeberg	3 000	-	1 624
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	11 186	13 600	14 349
B	NC077	Siyathemba	-	-	3 440
B	NC078	Siyancuma	41 353	41 122	43 384
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			119 590	101 949	70 413
B	NC081	Mier	-	-	-
B	NC082	!Kail Garib	12 551	12 800	14 800
B	NC083	!Khara Hais	7 825	-	-
B	NC084	!Kheis	9 804	-	-
B	NC085	Tsantsabane	36 480	3 590	-
B	NC086	Kgatelopele	7 727	-	-
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			74 388	16 390	14 800
B	NC091	Sol Plaatje	133 585	78 390	49 241
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	18 750	9 127	9 629
B	NC094	Phokwane	19 483	20 735	16 214
C	DC9	Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities			529 218	400 754	279 206
NORTH WEST					
B	NW371	Moretele	60 570	98 000	76 000
B	NW372	Madibeng	144 000	165 900	185 850
B	NW373	Rustenburg	64 680	101 400	175 656
B	NW374	Kgetlengrivier	11 503	16 705	16 708
B	NW375	Moses Kotane	48 100	95 444	127 957
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			328 853	477 449	582 171
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	20 928	25 447	26 846
B	NW383	Mafikeng	-	-	-
B	NW384	Ditsobotla	-	-	-
B	NW385	Ramotshere Moiloa	310	351	405
C	DC38	Central District Municipality	187 540	182 959	193 936
Total: Central Municipalities			208 778	208 757	221 187
B	NW392	Naledi	6 610	4 850	6 100
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			6 610	4 850	6 100
B	NW401	Ventersdorp	10 500	10 246	5 015
B	NW402	Tlokwe	2 650	10 750	28 080
B	NW403	City of Matlosana	58 152	60 332	64 250
B	NW404	Maquassi Hills	-	-	-
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			71 302	81 328	97 345
Total: North West Municipalities			615 543	772 384	906 804

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	675 600	781 747	1 035 092
B	WC011 Matzikama	31 650	14 679	14 741
B	WC012 Cederberg	44 714	15 580	16 437
B	WC013 Bergrivier	19 107	26 565	11 977
B	WC014 Saldanha Bay	40 460	35 365	22 650
B	WC015 Swartland	59 536	56 626	18 427
C	DC1 West Coast District Municipality	26 900	98 500	98 680
Total: West Coast Municipalities		222 367	247 315	182 912
B	WC022 Witzenberg	37 640	16 746	12 854
B	WC023 Drakenstein	204 305	199 120	213 221
B	WC024 Stellenbosch	69 942	98 980	52 536
B	WC025 Breede Valley	60 183	39 086	44 988
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	-	3 500	6 696
Total: Cape Winelands Municipalities		372 070	357 432	330 295
B	WC031 Theewaterskloof	33 216	25 451	26 122
B	WC032 Overstrand	88 896	49 400	33 990
B	WC033 Cape Agulhas	11 099	17 308	19 495
B	WC034 Swellendam	30 361	250	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		163 572	92 409	79 607
B	WC041 Kannaland	-	-	-
B	WC042 Hessequa	15 400	31 599	34 131
B	WC043 Mossel Bay	21 045	43 446	48 330
B	WC044 George	71 959	86 038	74 395
B	WC045 Oudtshoorn	19 105	9 000	8 000
B	WC047 Bitou	7 981	4 600	5 297
B	WC048 Knysna	19 759	28 658	32 669
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		155 249	203 341	202 822
B	WC051 Laingsburg	8 014	-	-
B	WC052 Prince Albert	5 343	8 149	8 621
B	WC053 Beaufort West	16 356	95	65
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		29 712	8 244	8 686
Total: Western Cape Municipalities		1 618 571	1 690 488	1 839 415
National Total		13 136 501	14 266 407	14 850 335

Source: National Treasury local government database

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	86 000	118 000	73 000
A	BUF	Buffalo City	27 445	20 000	20 000
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	1 223	1 539	1 686
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	33 030	12 330	-
B	EC105	Ndlambe	2 000	25 000	10 000
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	2 300	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			38 553	38 869	11 686
B	EC121	Mbhashe	20 680	18 000	50 000
B	EC122	Mnquma	10 000	15 000	15 000
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			30 680	33 000	65 000
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	3 830	-	4 386
B	EC133	Inkwanca	95	103	111
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	4 480	7 000	5 000
B	EC137	Engcobo	35 000	10 000	10 000
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			43 405	17 103	19 497
B	EC141	Elundini	1 000	1 059	15 000
B	EC142	Senqu	3 000	3 210	3 435
B	EC143	Maletswai	2 772	2 154	2 154
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			6 772	6 423	20 589
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonlo	1 000	30 000	85 000
B	EC157	King Sabata Dalindyebo	54 000	10 000	8 000
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			55 000	40 000	93 000
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	52 130	-	-
B	EC443	Mbizana	20 000	-	-
B	EC444	Niabankulu	15 000	20 000	10 000
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			87 130	20 000	10 000
Total: Eastern Cape Municipalities			374 985	293 396	312 772

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
FREE STATE					
A	MAN	Mangaung	141 560	147 767	163 777
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			-	-	-
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	9 762	11 439	11 661
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	13 350	378	378
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			23 112	11 817	12 039
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	1 000	4 000	3 300
B	FS193	Nketoana	1 000	-	13 000
B	FS194	Maluti-a-Phofung	88 600	20 000	20 000
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	810	3 000	3 300
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			91 410	27 000	39 600
B	FS201	Moqhaka	10 000	-	-
B	FS203	Ngwathe	2 940	-	-
B	FS204	Metsimaholo	18 030	13 512	23 612
B	FS205	Mafube	12 100	6 500	9 000
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			43 070	20 012	32 612
Total: Free State Municipalities			299 152	206 596	248 028
GAUTENG					
A	EKU	Ekurhuleni	312 654	229 933	254 333
A	JHB	City of Johannesburg	783 917	889 165	975 465
A	TSH	City of Tshwane	518 800	591 900	554 235
B	GT421	Emtuleni	82 844	67 411	73 699
B	GT422	Midvaal	3 050	-	-
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			85 894	67 411	73 699
B	GT481	Mogale City	43 784	33 360	82 642
B	GT482	Randfontein	15 680	17 083	-
B	GT483	Westonaria	4 000	12 579	13 711
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			63 464	63 021	96 352

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: Gauteng Municipalities		1 764 729	1 841 430	1 954 084
KWAZULU-NATAL				
A	ETH eThekweni	873 567	730 238	816 422
B	KZN211 Vulamehlo	2 000	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	1 300	3 000	3 000
B	KZN215 Ezingqolweni	4 777	-	-
B	KZN216 Hibiscus Coast	20 722	-	-
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		28 799	3 000	3 000
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	-	-	-
B	KZN223 Mpofana	2 546	-	-
B	KZN224 Impendle	5 436	-	-
B	KZN225 Msunduzi	60 361	-	-
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		68 343	-	-
B	KZN232 Emnambithi/Ladysmith	-	-	-
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	10 376	6 044	4 793
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	6 150	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		16 526	6 044	4 793
B	KZN241 Endumeni	6 279	2 200	1 750
B	KZN242 Nquthu	900	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	3 967	1 439	1 500
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		11 146	3 639	3 250
B	KZN252 Newcastle	42 626	31 774	32 462
B	KZN253 eMadlangeni	1 229	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		43 855	31 774	32 462
B	KZN261 eDumbe	-	-	10 000
B	KZN262 uPhongolo	1 750	1 250	519
B	KZN263 Abaqulusi	13 773	20 000	8 000
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	8 000	5 000	2 490
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		23 523	26 250	21 009
B	KZN271 Umhlabuyalingana	17 000	15 000	14 000
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	12 000	30 000	15 000
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		29 000	45 000	29 000
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	22 806	54 800	81 724
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	1 289	1 660	2 738
B	KZN285 Mthonjaneni	11 350	1 200	1 200
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		35 445	57 660	85 662
B	KZN291 Mandeni	1 200	-	-
B	KZN292 KwaDukuza	155 828	185 196	170 422
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	11 624	16 819	12 074
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		168 652	202 014	182 495
B	KZN431 Ingwe	11 100	25 370	10 666
B	KZN432 Kwa Sani	7 364	7 261	10 757
B	KZN433 Greater Kokstad	14 300	20 300	15 000
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
C	DC43 Sisonke District Municipality	5 702	-	-
Total: Sisonke Municipalities		38 466	52 931	36 423

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code Municipality			2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities			1 337 322	1 158 550	1 214 515
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Mntsoali	7 554	1 000	120
B	LIM475	Greater Tubatse	19 800	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			27 354	1 000	120
B	LIM331	Greater Giyani	4 000	-	-
B	LIM332	Greater Letaba	1 500	2 000	2 000
B	LIM333	Greater Tzaneen	31 265	5 250	5 513
B	LIM334	Ba-Phalaborwa	7 572	12 000	15 906
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	15 300	-	-
Total: Mopani Municipalities			59 637	19 250	23 419
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	3 000	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	150 014	60 827	64 172
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			153 014	60 827	64 172
B	LIM351	Blouberg	-	-	-
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	600	-	-
B	LIM354	Polokwane	56 700	55 185	69 000
B	LIM355	Lepelle-Nkumpi	21 210	16 420	17 800
C	DC35	Capricorn District Municipality	13 144	14 950	16 000
Total: Capricorn Municipalities			91 654	86 555	102 800
B	LIM361	Thabazimbi	1	1	1
B	LIM362	Lephalale	850	-	-
B	LIM364	Mookgopong	-	-	-
B	LIM365	Modimolle	-	10 000	7 000
B	LIM366	Bela Bela	1 500	-	3 000
B	LIM367	Mogalakwena	17 970	13 210	9 902
C	DC36	Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities			351 980	190 843	210 414
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msakaligwa	-	-	-
B	MP303	Mkhondo	2 000	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	1 389	-	-
B	MP306	Dipaleseng	1 533	15 533	11 000
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			4 922	15 533	11 000
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	28 230	42 570	61 220
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			28 230	42 570	61 220
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	-	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	8	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: Mpumalanga Municipalities		33 160	58 103	72 220
NORTHERN CAPE				
B	NC451	Moshaweng	-	-
B	NC452	Ga-Segonyana	6 847	-
B	NC453	Gammagara	8 533	2 500
C	DC45	Kgalagadi District Municipality	-	-
Total: Kgalagadi Municipalities		15 380	2 500	3 000
B	NC061	Richtersveld	-	-
B	NC062	Nama Khoi	10 335	-
B	NC064	Kamiesberg	-	-
B	NC065	Hantam	1 513	-
B	NC066	Karoo Hoogland	2 500	-
B	NC067	Khai-Ma	-	-
C	DC6	Namakwa District Municipality	-	-
Total: Namakwa Municipalities		14 348	-	7 168
B	NC071	Ubuntu	-	-
B	NC072	Umsobomvu	-	-
B	NC073	Emthanjeni	-	-
B	NC074	Kareeberg	-	-
B	NC075	Renosterberg	-	-
B	NC076	Thembelihle	2 500	-
B	NC077	Siyathemba	-	-
B	NC078	Siyancuma	-	-
C	DC7	Karoo District Municipality	-	-
Total: Karoo Municipalities		2 500	-	2 000
B	NC081	Mier	-	-
B	NC082	!Kail Garib	500	600
B	NC083	!Khara Hais	-	-
B	NC084	!Kheis	-	-
B	NC085	Tsantsabane	2 515	4 463
B	NC086	Kgatelopele	-	-
C	DC8	Siyanda District Municipality	-	-
Total: Siyanda Municipalities		3 015	5 063	700
B	NC091	Sol Plaatje	87 003	16 600
B	NC092	Dikgatlong	-	-
B	NC093	Magareng	-	-
B	NC094	Phokwane	2 184	163
C	DC9	Frances Baard District Municipality	-	-
Total: Northern Cape Municipalities		124 430	24 326	18 031
NORTH WEST				
B	NW371	Moretele	-	-
B	NW372	Madibeng	23 225	-
B	NW373	Rustenburg	97 460	28 000
B	NW374	Kgetlengrivier	2 510	3 110
B	NW375	Moses Kotane	-	-
C	DC37	Bojanala Platinum District Municipality	-	-
Total: Bojanala Platinum Municipalities		123 195	31 110	42 580
B	NW381	Ratlou	-	-
B	NW382	Tswaing	12 935	2 594
B	NW383	Mafikeng	-	-
B	NW384	Ditsobotla	20 887	934
B	NW385	Ramotshere Moiloa	2 154	1 784
C	DC38	Central District Municipality	-	-
Total: Central Municipalities		35 976	5 312	5 826
B	NW392	Naledi	11 280	5 430
B	NW393	Mamusa	-	-
B	NW394	Greater Taung	-	-
B	NW396	Lekwa-Teemane	-	-
B	NW397	Molopo-Kagisano	-	-
C	DC39	Bophirima District Municipality	-	-
Total: Bophirima Municipalities		11 280	5 430	7 000
B	NW401	Ventersdorp	6 654	13 128
B	NW402	Tlokwe	45 052	36 000
B	NW403	City of Matlosana	26 819	17 100
B	NW404	Maquassi Hills	11 247	8 373
C	DC40	Southern District Municipality	-	-
Total: Southern Municipalities		89 772	74 601	45 370
Total: North West Municipalities		260 223	116 453	100 776

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	667 449	648 879	731 863
B	WC011 Matzikama	1 724	2 117	7 530
B	WC012 Cederberg	430	600	-
B	WC013 Bergrivier	515	1 851	498
B	WC014 Saldanha Bay	17 615	18 320	20 460
B	WC015 Swartland	11 055	16 910	12 116
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		31 339	39 798	40 604
B	WC022 Witzenberg	500	200	200
B	WC023 Drakenstein	31 947	33 202	35 987
B	WC024 Stellenbosch	10 757	9 928	3 000
B	WC025 Breede Valley	46 960	2 796	9 303
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	75	-	-
Total: Cape Winelands Municipalities		90 239	46 125	48 490
B	WC031 Theewaterskloof	6 730	4 690	-
B	WC032 Overstrand	37 505	41 500	18 239
B	WC033 Cape Agulhas	2 600	2 800	2 800
B	WC034 Swellendam	7 185	1 935	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		54 020	50 925	21 039
B	WC041 Kannaland	4 110	12 859	10 183
B	WC042 Hessequa	14 280	25 934	26 052
B	WC043 Mossel Bay	18 070	21 750	26 000
B	WC044 George	57 149	28 675	35 400
B	WC045 Oudtshoorn	4 106	2 500	1 800
B	WC047 Bitou	7 600	3 700	7 250
B	WC048 Knysna	12 685	4 527	6 134
C	DC4 Eden District Municipality	4 000	-	-
Total: Eden Municipalities		122 000	99 945	112 819
B	WC051 Laingsburg	-	250	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	8 354	40 240	25 240
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		8 354	40 490	25 240
Total: Western Cape Municipalities		973 400	926 162	980 054
National Total		5 519 382	4 815 860	5 110 895

Source: National Treasury local government database

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	90 000	157 360	119 100
A	BUF	Buffalo City	117 255	96 841	152 131
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			-	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			-	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	2 821	2 905	2 993
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			2 821	2 905	2 993
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			-	-	-
B	EC153	Qaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	1 041	1 093	1 153
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			1 041	1 093	1 153
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	-	-	-
B	EC443	Mbizana	-	-	-
B	EC444	Ntabankulu	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			-	-	-
Total: Eastern Cape Municipalities			211 116	258 199	275 377

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2011/12 – 2013/14

	Code	Municipality	2011/12	2012/13	2013/14
FREE STATE					
A	MAN	Mangaung	20 045	25 223	47 000
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
B	FS164	Naledi	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			-	-	-
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Majhabeng	-	-	-
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			-	-	-
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	4 000	-	-
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	-	-	-
B	FS195	Phumelela	-	-	-
B	FS196	Mantsopa	200	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			4 200	-	-
B	FS201	Moqhaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	129 000	25 000	5 000
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			129 000	25 000	5 000
Total: Free State Municipalities			153 245	50 223	52 000
GAUTENG					
A	EKU	Ekurhuleni	38 090	41 110	81 029
A	JHB	City of Johannesburg	624 928	687 310	829 429
A	TSH	City of Tshwane	561 742	546 742	662 355
B	GT421	Emfuleni	-	-	-
B	GT422	Midvaal	-	-	-
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			-	-	-
B	GT481	Mogale City	10 000	15 000	15 000
B	GT482	Randfontein	-	-	-
B	GT483	Westonaria	-	-	-
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			10 000	15 000	15 000

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
Total: Gauteng Municipalities			1 234 760	1 290 162	1 587 814
KWAZULU-NATAL					
A	ETH	eThekweni	1 535 013	1 783 829	1 175 822
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	3 000	-	-
B	KZN215	Eziqolweni	-	-	-
B	KZN216	Hibiscus Coast	109 376	-	-
C	DC21	Ugu District Municipality	-	-	-
Total: Ugu Municipalities			112 376	-	-
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	2 000	14 500	7 000
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			2 000	14 500	7 000
B	KZN232	Emnambithi/Ladysmith	500	500	500
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	-	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	18 000	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			18 500	500	500
B	KZN241	Endumeni	-	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			-	-	-
B	KZN252	Newcastle	-	-	-
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			-	-	-
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	10 000	10 000	10 000
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			10 000	10 000	10 000
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			-	-	-
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlathuze	20 000	20 000	23 000
B	KZN283	Niambanana	-	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			20 000	20 000	23 000
B	KZN291	Mandeni	29 487	54 760	45 810
B	KZN292	KwaDukuza	-	-	-
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			29 487	54 760	45 810
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	1 010	-	-
B	KZN433	Greater Kokstad	21 200	33 385	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities			22 210	33 385	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities		1 749 586	1 916 974	1 262 132
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Felagomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motoaledi	-	-	-
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		-	-	-
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	-	-	-
B	LIM333 Greater Tzaneen	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		-	-	-
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	-	-	-
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	-	-	-
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		-	-	-
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	-	-	-
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		-	-	-
B	LIM361 Thabazimbi	-	-	-
B	LIM362 Lephale	-	-	-
B	LIM364 Mookgopong	-	-	-
B	LIM365 Modimolle	-	-	-
B	LIM366 Bela Bela	-	-	18 868
B	LIM367 Mogalakwena	-	-	-
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		-	-	18 868
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaligwa	-	-	-
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	-	-	-
B	MP306 Dipaleseng	-	-	-
B	MP307 Govan Mbeki	-	-	-
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		-	-	-
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	-	-	-
B	MP314 Emakhazeni	-	-	-
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		-	-	-
B	MP321 Thaba Chweu	-	-	-
B	MP322 Mbombela	-	-	-
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	25	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: Mpumalanga Municipalities		25	-	-
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	-	-	-
B	NC453 Gammagara	-	-	-
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		-	-	-
B	NC061 Richtersveld	-	-	-
B	NC062 Nama Khoi	-	-	-
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	-	-	-
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	-	-	-
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		-	-	-
B	NC071 Ubuntu	1 862	-	-
B	NC072 Umsobomvu	-	-	-
B	NC073 Emtharjeni	-	-	-
B	NC074 Kareeberg	-	-	-
B	NC075 Renosterberg	-	-	-
B	NC076 Thembelihle	-	-	-
B	NC077 Siyathemba	-	-	-
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		1 862	-	-
B	NC081 Mier	-	-	-
B	NC082 !Kai! Garib	-	-	-
B	NC083 //Khara Hais	-	-	-
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	8 113	-	-
B	NC086 Kgatelopele	6 800	-	-
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		14 913	-	-
B	NC091 Sol Plaatje	-	-	-
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	19 000	-	-
C	DC9 Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities		35 775	-	-
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	-	-	-
B	NW373 Rustenburg	-	-	-
B	NW374 Kgetlengrivier	-	-	-
B	NW375 Moses Kotane	-	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		-	-	-
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	-	-	-
B	NW384 Ditsobotla	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		-	-	-
B	NW392 Naledi	-	-	-
B	NW393 Mamusa	-	-	-
B	NW394 Greater Taung	-	-	-
B	NW396 Lekwa-Teemane	-	-	-
B	NW397 Molopo-Kagisano	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		-	-	-
B	NW401 Ventersdorp	-	-	-
B	NW402 Tlokwe	-	-	-
B	NW403 City of Matlosana	-	-	-
B	NW404 Maquassi Hills	-	-	-
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		-	-	-
Total: North West Municipalities		-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14	
WESTERN CAPE					
A	CPT	City of Cape Town	364 187	369 767	307 689
B	WC011	Matzikama	-	-	-
B	WC012	Cederberg	-	-	-
B	WC013	Bergrivier	4 703	1 055	1 112
B	WC014	Saldanha Bay	-	-	-
B	WC015	Swartland	-	-	-
C	DC1	West Coast District Municipality	-	-	-
Total: West Coast Municipalities			4 703	1 055	1 112
B	WC022	Witzenberg	1 400	-	-
B	WC023	Drakenstein	300	500	1 000
B	WC024	Stellenbosch	1 440	-	-
B	WC025	Breede Valley	-	-	-
B	WC026	Breede River Winelands	-	-	-
C	DC2	Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities			3 140	500	1 000
B	WC031	Theewaterskloof	33 977	32 480	34 238
B	WC032	Overstrand	12 250	33 745	34 847
B	WC033	Cape Agulhas	-	-	-
B	WC034	Swellendam	6 062	-	-
C	DC3	Overberg District Municipality	-	-	-
Total: Overberg Municipalities			52 289	66 225	69 085
B	WC041	Kannaland	5 282	-	-
B	WC042	Hessequa	-	-	-
B	WC043	Mossel Bay	-	-	-
B	WC044	George	-	10 500	15 500
B	WC045	Oudtshoorn	-	-	-
B	WC047	Bitou	-	-	-
B	WC048	Knysna	7 018	18 478	19 478
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			12 300	28 978	34 978
B	WC051	Laingsburg	3 644	771	737
B	WC052	Prince Albert	-	-	-
B	WC053	Beaufort West	-	-	-
C	DC5	Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities			3 644	771	737
Total: Western Cape Municipalities			440 264	467 295	414 600
National Total			3 824 772	3 982 852	3 610 791

Source: National Treasury local government database

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code		Municipality	2011/12	2012/13	2013/14
EASTERN CAPE					
A	NMA	Nelson Mandela	439 025	509 090	1 014 163
A	BUF	Buffalo City	79 369	141 144	181 484
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	-	19 373	20 438
B	EC103	Ikwezi	4 000	-	-
B	EC104	Makana	1 250	-	-
B	EC105	Ndlambe	200	250	-
B	EC106	Sundays River Valley	4 780	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	3 500	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			13 730	19 623	20 438
B	EC121	Mbhashe	31 169	39 893	41 888
B	EC122	Mnquma	37 281	44 702	45 719
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	20 608	21 824	22 051
B	EC128	Nxuba	9 669	10 181	10 741
C	DC12	Amatole District Municipality	1 481	1 561	1 639
Total: Amatole Municipalities			100 208	118 163	122 039
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	5 430	4 879	-
B	EC133	Inkwanca	3 895	10 015	10 565
B	EC134	Lukhanji	17 342	20 117	20 861
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	21 665	23 376	24 661
B	EC137	Engcobo	17 427	18 541	19 633
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	7 910	-	-
Total: Chris Hani Municipalities			73 669	76 928	75 720
B	EC141	Elundini	23 843	24 893	27 378
B	EC142	Senqu	19 289	24 326	22 234
B	EC143	Maletswai	12 840	12 780	13 483
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			55 972	61 999	63 096
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	16 753	17 758	18 824
B	EC155	Nyandeni	25 885	31 132	37 854
B	EC156	Mhlonlo	31 254	39 706	-
B	EC157	King Sabata Dalindyebo	53 949	56 271	59 365
C	DC15	O.R. Tambo District Municipality	117	-	-
Total: O.R. Tambo Municipalities			127 958	144 868	116 042
B	EC442	Umzimvubu	47 657	50 182	52 943
B	EC441	Matatiele	59 806	67 656	77 083
B	EC443	Mbizana	29 445	35 802	37 771
B	EC444	Niabankulu	15 731	19 103	20 153
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			152 639	172 743	187 950
Total: Eastern Cape Municipalities			1 042 569	1 244 558	1 780 933

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14	
FREE STATE					
A	MAN	Mangaung	221 042	155 123	158 964
B	FS161	Letsemeng	12 396	212	230
B	FS162	Kopanong	19 390	23 576	24 873
B	FS163	Mohokare	17 970	13 967	7 178
B	FS164	Naledi	1 750	5 000	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		51 506	42 755	32 281	
B	FS181	Masilonyana	4 970	10 419	10 992
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	82 216	96 083	106 429
B	FS185	Nala	45 642	55 497	58 549
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		132 828	161 999	175 970	
B	FS191	Setsoto	10 642	11 174	11 733
B	FS192	Dihlabeng	28 712	36 260	23 570
B	FS193	Nketoana	1 474	7 060	-
B	FS194	Maluti-a-Phofung	98 028	76 000	59 000
B	FS195	Phumelela	7 622	4 333	8 051
B	FS196	Mantsopa	13 558	20 000	22 000
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		160 036	154 827	124 354	
B	FS201	Moqhaka	60 000	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	16 920	1 820	1 000
B	FS205	Mafube	4 570	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		81 490	1 820	1 000	
Total: Free State Municipalities		646 901	516 523	492 568	
GAUTENG					
A	EKU	Ekurhuleni	384 356	379 414	324 967
A	JHB	City of Johannesburg	1 284 762	1 812 400	1 842 600
A	TSH	City of Tshwane	653 465	547 651	546 801
B	GT421	Emtuleni	38 563	63 351	69 260
B	GT422	Midvaal	5 805	6 000	2 500
B	GT423	Lesedi	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		44 368	69 351	71 760	
B	GT481	Mogale City	26 353	31 201	29 336
B	GT482	Randfontein	14 000	3 000	18 869
B	GT483	Westonaria	57 314	21 837	23 803
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities		97 668	56 039	72 007	

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: Gauteng Municipalities		2 464 619	2 864 854	2 858 135
KWAZULU-NATAL				
A	ETH eThekweni	744 341	717 510	828 000
B	KZN211 Vulamehlo	7 947	16 447	17 351
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	28 472	30 750	33 210
B	KZN214 uMuziwabantu	24 395	5 000	5 000
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	26 147	-	-
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		86 961	52 197	55 561
B	KZN221 uMshwathi	23 235	-	-
B	KZN222 uMngeni	17 878	16 228	17 120
B	KZN223 Mpošana	9 668	11 756	12 402
B	KZN224 Impendle	3 610	4 438	4 683
B	KZN225 Msunduzi	61 175	121 470	162 215
B	KZN226 Mkhambathini	10 408	-	-
B	KZN227 Richmond	11 448	13 414	17 317
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		137 422	167 306	213 737
B	KZN232 Emnambithi/Ladysmith	12 150	21 350	31 850
B	KZN233 Indaka	16 770	20 391	21 513
B	KZN234 Umtshezi	7 679	11 179	13 482
B	KZN235 Okhahlamba	14 300	697	8 550
B	KZN236 Imbabazane	17 281	21 013	22 168
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		68 180	74 630	97 563
B	KZN241 Endumeni	18 709	-	-
B	KZN242 Nquthu	15 428	21 558	26 963
B	KZN244 Msinga	21 981	24 500	25 000
B	KZN245 Umvoti	22 593	23 229	25 000
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		78 711	69 287	76 963
B	KZN252 Newcastle	82 460	65 950	30 616
B	KZN253 eMadlangeni	8 684	10 558	11 139
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		91 144	76 508	41 755
B	KZN261 eDumbe	5 400	5 498	4 000
B	KZN262 uPhongolo	16 793	20 519	22 134
B	KZN263 Abaqulusi	19 975	25 504	26 906
B	KZN265 Nongoma	13 899	37 231	18 718
B	KZN266 Ulundi	17 039	-	-
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		73 106	88 752	71 758
B	KZN271 Umhlabuyalingana	16 557	24 205	25 537
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		16 557	24 205	25 537
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	29 300	13 650	9 291
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	19 138	22 214	23 376
B	KZN285 Mthonjaneni	13 761	13 083	13 803
B	KZN286 Nkandla	11 030	8 917	16 172
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		73 230	57 864	62 642
B	KZN291 Mandeni	18 772	21 152	25 719
B	KZN292 KwaDukuza	192 342	93 599	134 950
B	KZN293 Ndwedwe	20 194	24 553	25 904
B	KZN294 Maphumulo	11 901	16 142	14 912
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		243 209	155 446	201 485
B	KZN431 Ingwe	10 769	11 340	11 963
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	43 113	42 046	52 251
B	KZN434 Ubuhlebezwe	5 282	20 965	22 116
B	KZN435 Umzimkhulu	21 467	-	-

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
C	DC43 Sisonke District Municipality	5 121	-	-
Total: Sisonke Municipalities		85 751	74 351	86 331

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
Total: KwaZulu-Natal Municipalities		1 698 612	1 558 056	1 761 331
LIMPOPO				
B	LIM473 Makhuduthamaga	68 250	107 433	124 100
B	LIM474 Fetakgomo	150	-	-
B	LIM471 Greater Marble Hall	18 150	19 387	48 050
B	LIM472 Elias Motsaedi	72 693	54 978	44 817
B	LIM475 Greater Tubatse	31 000	-	-
C	DC47 Greater Sekhukhune District Municipality	16 688	65 780	1 869
Total: Greater Sekhukhune District Municipalities		206 931	247 578	218 836
B	LIM331 Greater Giyani	21 750	21 416	23 419
B	LIM332 Greater Letaba	44 027	58 211	63 128
B	LIM333 Greater Tzaneen	81 476	46 595	48 925
B	LIM334 Ba-Phalaborwa	21 629	25 827	32 083
B	LIM335 Maruleng	26 227	30 678	17 651
C	DC33 Mopani District Municipality	98 000	-	-
Total: Mopani Municipalities		293 109	182 727	185 206
B	LIM341 Musina	5 600	-	-
B	LIM342 Mutale	14 615	17 485	18 374
B	LIM343 Thulamela	45 600	130 800	34 240
B	LIM344 Makhado	50 981	67 598	71 316
C	DC34 Vhembe District Municipality	269 981	262 563	317 850
Total: Vhembe Municipalities		386 777	478 446	441 781
B	LIM351 Blouberg	24 800	30 000	30 600
B	LIM352 Aganang	24 362	20 743	22 417
B	LIM353 Molemole	14 180	-	-
B	LIM354 Polokwane	108 444	66 000	87 000
B	LIM355 Lepelle-Nkumpi	59 951	62 655	81 408
C	DC35 Capricorn District Municipality	17 668	12 140	14 802
Total: Capricorn Municipalities		249 405	191 537	236 227
B	LIM361 Thabazimbi	8	8	8
B	LIM362 Lephahle	16 054	19 659	17 960
B	LIM364 Mookgopong	2 000	16 000	12 000
B	LIM365 Modimolle	5 289	17 994	-
B	LIM366 Bela Bela	12 418	-	-
B	LIM367 Mogalakwena	66 935	94 200	90 900
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		102 704	147 861	120 868
Total: Limpopo Municipalities		1 238 926	1 248 150	1 202 919
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaligwa	-	-	-
B	MP303 Mkhondo	28 000	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	18 000	-	-
B	MP306 Dipaleseng	12 000	3 000	5 000
B	MP307 Govan Mbeki	-	-	-
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		58 000	3 000	5 000
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	66 528	66 533	72 015
B	MP314 Emakhazeni	13 131	-	-
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	75 300	69 000	27 500
C	DC31 Nkangala District Municipality	2 262	-	-
Total: Nkangala Municipalities		157 221	135 533	99 515
B	MP321 Thaba Chweu	-	-	-
B	MP322 Mbombela	-	-	-
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	83	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		83	-	-

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code Municipality			2011/12	2012/13	2013/14
Total: Mpumalanga Municipalities			215 304	138 533	104 515
NORTHERN CAPE					
B	NC451	Moshaweng	15 539	20 000	23 000
B	NC452	Ga-Segonyana	5 831	-	-
B	NC453	Gammagara	3 000	4 000	3 000
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			24 371	24 000	26 000
B	NC061	Richtersveld	-	-	-
B	NC062	Nama Khoi	-	3 126	3 000
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	-	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	300	-	-
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			300	3 126	3 000
B	NC071	Ubuntu	1 200	1 400	-
B	NC072	Umsobomvu	-	-	-
B	NC073	Emthanjeni	3 228	12 678	12 934
B	NC074	Kareeberg	2 892	-	-
B	NC075	Renosterberg	-	-	-
B	NC076	Thembelihle	-	-	-
B	NC077	Siyathemba	4 510	4 286	5 652
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			11 830	18 364	18 586
B	NC081	Mier	5 800	3 394	4 922
B	NC082	!Kail Garib	3 267	8 227	7 250
B	NC083	!Khara Hais	-	-	-
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	10 239	12 432	14 902
B	NC086	Kgatelopele	-	-	-
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			19 306	24 052	27 074
B	NC091	Sol Plaatje	1 850	3 500	13 901
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	19 175	13 129	13 851
B	NC094	Phokwane	2 118	2 000	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities			23 143	18 629	27 752
Total: Northern Cape Municipalities			78 950	88 171	102 412
NORTH WEST					
B	NW371	Moretele	24 925	30 000	35 000
B	NW372	Madibeng	63 825	44 700	60 000
B	NW373	Rustenburg	263 346	324 592	388 500
B	NW374	Kgetlengrivier	8 935	8 700	7 500
B	NW375	Moses Kotane	29 000	23 339	661
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			390 031	431 331	491 661
B	NW381	Ratlou	17 173	2 000	1 400
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	9 511	36 980	43 385
B	NW384	Ditsobotla	29 393	35 088	37 172
B	NW385	Ramotshere Moiloa	15 818	16 500	17 250
C	DC38	Central District Municipality	6 549	626	663
Total: Central Municipalities			78 444	91 194	99 870
B	NW392	Naledi	15 332	18 626	22 106
B	NW393	Mamusa	-	-	-
B	NW394	Greater Taung	28 000	30 000	32 000
B	NW396	Lekwa-Teemane	12 520	15 224	16 061
B	NW397	Molopo-Kagisano	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			55 852	63 849	70 166
B	NW401	Ventersdorp	6 000	13 000	21 000
B	NW402	Tlokwe	30 741	41 573	43 859
B	NW403	City of Matlosana	60 807	72 050	73 050
B	NW404	Maquassi Hills	29 865	34 551	36 451
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities			127 413	161 174	174 360
Total: North West Municipalities			651 740	747 548	836 058

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2011/12 – 2013/14

Code	Municipality	2011/12	2012/13	2013/14
WESTERN CAPE				
A	CPT City of Cape Town	1 072 407	1 524 547	1 638 712
B	WC011 Matzikama	4 000	5 500	8 000
B	WC012 Cederberg	600	-	-
B	WC013 Bergrivier	3 970	5 487	5 010
B	WC014 Saldanha Bay	15 275	22 957	22 700
B	WC015 Swartland	550	900	650
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		24 395	34 844	36 360
B	WC022 Witzenberg	17 692	7 426	6 933
B	WC023 Drakenstein	30 803	29 132	31 146
B	WC024 Stellenbosch	15 303	14 170	25 650
B	WC025 Breede Valley	1 694	-	12 907
B	WC026 Breede River Winelands	-	-	-
C	DC2 Cape Winelands District Municipality	-	30	-
Total: Cape Winelands Municipalities		65 492	50 758	76 635
B	WC031 Theewaterskloof	4 085	6 894	10 556
B	WC032 Overstrand	22 538	25 169	27 789
B	WC033 Cape Agulhas	3 430	5 070	4 000
B	WC034 Swellendam	7 369	2 635	2 500
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		37 422	39 768	44 845
B	WC041 Kannaland	10 456	12 859	10 183
B	WC042 Hessequa	25 852	25 210	37 140
B	WC043 Mossel Bay	36 222	21 480	21 142
B	WC044 George	14 420	25 172	15 450
B	WC045 Oudtshoorn	24 640	20 760	32 294
B	WC047 Bitou	11 500	14 000	14 500
B	WC048 Knysna	4 902	5 857	5 287
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		127 992	125 338	135 996
B	WC051 Laingsburg	466	6 918	7 594
B	WC052 Prince Albert	1 360	-	-
B	WC053 Beaufort West	19 448	800	600
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		21 273	7 718	8 194
Total: Western Cape Municipalities		1 348 981	1 782 973	1 940 743
National Total		9 386 603	10 189 365	11 079 614

Source: National Treasury local government database

TABLE 6: SUMMARY – ALL MUNICIPALITIES PER CATEGORY, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	203 299 133	258 518 684	286 178 131
Category A (Metros)	124 679 138	167 163 482	187 662 951
Category B (Locals)	65 027 205	73 352 870	80 014 412
Category C (District)	13 592 790	18 002 333	18 500 767
		FALSE	FALSE
Operating Expenditure	204 502 879	223 053 909	247 984 418
Category A (Metros)	125 174 007	141 870 943	159 502 354
Category B (Locals)	66 016 595	68 149 338	74 309 651
Category C (District)	13 312 277	13 033 628	14 172 412
Surplus/(Deficit)	(1 203 746)	35 464 775	38 193 713
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	44 564 427	44 449 232	46 627 772
Category A (Metros)	22 465 346	23 668 615	26 193 680
Category B (Locals)	15 217 128	13 259 019	12 837 231
Category C (District)	6 881 953	7 521 597	7 596 860
Capital Expenditure	44 564 427	44 449 232	46 627 772
Category A (Metros)	22 465 346	23 668 615	26 193 680
Category B (Locals)	15 217 128	13 259 019	12 837 231
Category C (District)	6 881 953	7 521 597	7 596 860
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	204 502 879	223 053 909	247 984 418
Capital Expenditure	44 564 427	44 449 232	46 627 772
Total	249 067 306	267 503 141	294 612 189

Source: National Treasury local government database

TABLE 6.1: SUMMARY – CATEGORY A (METROS), 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	124 679 138	141 805 006	160 770 674
Property rates	24 065 238	26 324 916	28 382 753
Service charges	72 232 131	84 871 925	100 334 806
Government grants	16 846 761	18 120 381	18 915 035
Other own revenue	11 535 008	12 487 784	13 138 080
		25 358 476	26 892 277
Operating Expenditure	125 174 007	141 870 943	159 502 354
Employee costs	33 367 047	36 195 336	39 007 773
Finance charges	5 071 993	5 567 420	6 045 697
Materials and bulk purchases	41 250 890	50 871 998	61 973 654
Other expenditure	45 484 076	49 236 189	52 475 230
Surplus/(Deficit)	(494 868)	(65 937)	1 268 320
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	22 465 346	23 668 615	26 193 680
External Loans	4 835 868	4 691 226	5 117 248
Public Contributions and Donations	706 675	729 193	708 524
Grants and subsidies	12 319 353	13 887 648	14 570 318
Other	4 603 450	4 360 548	5 797 589
Capital Expenditure	22 465 346	23 668 615	26 193 680
Water and Sanitation	4 717 043	4 932 358	5 630 322
Electricity	3 411 392	3 375 882	3 589 095
Housing	3 351 260	3 708 180	3 374 555
Roads and storm water	4 878 766	5 786 878	6 535 691
Other	6 106 886	5 865 316	7 064 017
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	125 174 007	141 870 943	159 502 354
Capital Expenditure	22 465 346	23 668 615	26 193 680
Total	147 639 353	165 539 558	185 696 035

Source: National Treasury local government database

TABLE 6.2: SUMMARY – CATEGORY B (LOCALS), 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	65 027 205	67 524 924	74 107 828
Property rates	9 834 025	9 910 841	10 580 472
Service charges	30 428 106	32 896 394	37 201 696
Government grants	16 577 161	16 723 884	17 871 134
Other own revenue	8 187 913	7 993 804	8 454 526
		5 827 946	5 906 584
Operating Expenditure	66 016 595	68 149 338	74 309 651
Employee costs	18 401 756	18 680 128	19 971 046
Finance charges	1 359 435	1 412 723	1 538 652
Materials and bulk purchases	16 570 384	18 484 148	21 481 573
Other expenditure	29 685 019	29 572 339	31 318 379
Surplus/(Deficit)	(989 390)	(624 415)	(201 823)
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	15 217 128	13 259 019	12 837 231
External Loans	2 269 950	1 118 639	880 289
Public Contributions and Donations	155 521	189 392	166 210
Grants and subsidies	9 372 400	9 035 303	9 063 833
Other	3 419 256	2 915 686	2 726 899
Capital Expenditure	15 217 128	13 259 019	12 837 231
Water and Sanitation	3 496 281	3 456 812	3 233 338
Electricity	2 069 769	1 425 027	1 505 800
Housing	473 512	274 672	236 236
Roads and storm water	4 082 060	4 059 787	4 207 099
Other	5 095 507	4 042 721	3 654 759
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	66 016 595	68 149 338	74 309 651
Capital Expenditure	15 217 128	13 259 019	12 837 231
Total	81 233 723	81 408 358	87 146 883

Source: National Treasury local government database

TABLE 6.3: SUMMARY – CATEGORY C (DISTRICTS), 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	13 592 790	13 153 400	13 753 597
Property rates	667	1 339	1 602
Service charges	1 129 408	1 175 207	1 248 280
Government grants	9 760 947	9 658 723	10 107 054
Other own revenue	2 701 767	2 318 131	2 396 662
		36 035 355	37 546 031
Operating Expenditure	13 312 277	13 033 628	14 172 412
Employee costs	4 331 600	4 635 770	5 017 959
Finance charges	137 069	138 248	138 591
Materials and bulk purchases	520 247	550 607	580 782
Other expenditure	8 323 361	7 709 004	8 435 081
Surplus/(Deficit)	280 513	119 772	(418 815)
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	6 881 953	7 521 597	7 596 860
External Loans	154 354	113 216	45 351
Public Contributions and Donations	2 000	2 000	-
Grants and subsidies	5 930 537	6 855 189	6 951 010
Other	795 062	551 193	600 499
Capital Expenditure	6 881 953	7 521 597	7 596 860
Water and Sanitation	4 923 177	5 877 237	5 986 675
Electricity	38 221	14 950	16 000
Housing	-	-	-
Roads and storm water	425 778	342 700	336 824
Other	1 494 777	1 286 711	1 257 361
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	13 312 277	13 033 628	14 172 412
Capital Expenditure	6 881 953	7 521 597	7 596 860
Total	20 194 230	20 555 226	21 769 272

Source: National Treasury local government database

TABLE 7: SUMMARY – ALL MUNICIPALITIES PER PROVINCE, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	203 299 133	222 483 329	248 632 100
Eastern Cape	17 421 971	19 235 164	21 094 691
Free State	10 721 904	11 542 223	12 510 996
Gauteng	76 219 720	85 944 077	97 100 911
KwaZulu-Natal	37 116 880	41 372 213	46 408 673
Limpopo	9 577 487	9 359 558	10 042 443
Mpumalanga	6 579 968	5 516 939	6 093 816
Northern Cape	3 799 092	3 495 872	3 855 001
North West	9 677 458	10 248 329	11 158 696
Western Cape	32 184 653	35 768 955	40 366 874
		36 035 355	37 546 031
Operating Expenditure	204 502 879	223 053 909	247 984 418
Eastern Cape	17 518 232	18 767 614	20 801 314
Free State	10 293 962	11 198 183	12 159 089
Gauteng	76 316 348	85 763 165	95 617 203
KwaZulu-Natal	37 860 475	42 077 114	47 015 265
Limpopo	8 684 086	9 058 289	9 594 073
Mpumalanga	7 507 530	5 889 512	6 445 341
Northern Cape	3 819 089	3 477 649	3 883 831
North West	9 619 763	10 208 947	11 156 490
Western Cape	32 883 393	36 613 437	41 311 812
Surplus/(Deficit)	(1 203 746)	(570 580)	647 682
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	44 564 427	44 449 232	46 627 772
Eastern Cape	5 337 528	5 422 279	5 856 327
Free State	2 630 521	2 097 096	2 009 436
Gauteng	10 125 458	11 520 472	12 097 335
KwaZulu-Natal	10 176 063	9 942 755	11 140 339
Limpopo	4 489 023	4 618 439	4 606 620
Mpumalanga	1 315 385	1 214 142	1 020 195
Northern Cape	1 099 089	741 475	615 273
North West	2 085 514	2 083 713	2 251 722
Western Cape	7 305 845	6 808 860	7 030 526
Capital Expenditure	44 564 427	44 449 232	46 627 772
Eastern Cape	5 337 528	5 422 279	5 856 327
Free State	2 630 521	2 097 096	2 009 436
Gauteng	10 125 458	11 520 472	12 097 335
KwaZulu-Natal	10 176 063	9 942 755	11 140 339
Limpopo	4 489 023	4 618 439	4 606 620
Mpumalanga	1 315 385	1 214 142	1 020 195
Northern Cape	1 099 089	741 475	615 273
North West	2 085 514	2 083 713	2 251 722
Western Cape	7 305 845	6 808 860	7 030 526
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	204 502 879	223 053 909	247 984 418
Capital Expenditure	44 564 427	44 449 232	46 627 772
Total	249 067 306	267 503 141	294 612 189

Source: National Treasury local government database

TABLE 7.1: SUMMARY – EASTERN CAPE, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	17 421 971	19 235 164	21 094 691
Property rates	2 027 915	2 177 486	2 423 616
Service charges	6 981 487	8 136 423	9 524 603
Government grants	6 077 416	6 520 284	6 729 051
Other own revenue	2 335 152	2 400 971	2 417 420
Operating Expenditure	17 518 232	18 767 614	20 801 314
Employee costs	5 289 062	5 421 705	5 890 745
Finance charges	373 582	336 331	322 831
Materials and bulk purchases	3 664 187	4 261 949	5 207 065
Other expenditure	8 191 402	8 747 630	9 380 674
Surplus/(Deficit)	(96 261)	467 550	293 376
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	5 337 528	5 422 279	5 856 327
External Loans	52 421	-	-
Public Contributions and Donations	54 493	48 921	53 872
Grants and subsidies	4 487 044	4 607 411	5 276 605
Other	743 570	765 947	525 849
Capital Expenditure	5 337 528	5 422 279	5 856 327
Water and Sanitation	2 007 720	2 099 906	2 105 258
Electricity	374 985	293 396	312 772
Housing	211 116	258 199	275 377
Roads and storm water	1 042 569	1 244 558	1 780 933
Other	1 701 138	1 526 221	1 381 988
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	17 518 232	18 767 614	20 801 314
Capital Expenditure	5 337 528	5 422 279	5 856 327
Total	22 855 760	24 189 893	26 657 641

Source: National Treasury local government database

TABLE 7.2: SUMMARY – FREE STATE, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	10 721 904	11 542 223	12 510 996
Property rates	1 666 813	1 780 951	1 901 602
Service charges	4 641 345	5 186 034	5 722 440
Government grants	3 126 540	3 302 632	3 499 885
Other own revenue	1 287 206	1 272 606	1 387 068
Operating Expenditure	10 293 962	11 198 183	12 159 089
Employee costs	2 860 482	3 162 462	3 384 386
Repairs and maintenance	-	-	-
Finance charges	125 040	131 854	138 155
Materials and bulk purchases	2 542 827	2 968 411	3 375 035
Other expenditure	4 765 614	4 935 456	5 261 512
Surplus/(Deficit)	427 941	344 040	351 907
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	2 630 521	2 097 096	2 009 436
External Loans	335 047	69 453	10 000
Public Contributions and Donations	38 681	24 877	24 888
Grants and subsidies	1 928 396	1 728 317	1 694 817
Other	328 396	274 448	279 731
Capital Expenditure	2 630 521	2 097 096	2 009 436
Water and Sanitation	879 587	879 800	720 673
Electricity	299 152	206 596	248 028
Housing	153 245	50 223	52 000
Roads and storm water	646 901	516 523	492 568
Other	651 636	443 955	496 166
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	10 293 962	11 198 183	12 159 089
Capital Expenditure	2 630 521	2 097 096	2 009 436
Total	12 924 483	13 295 279	14 168 525

Source: National Treasury local government database

TABLE 7.3: SUMMARY – GAUTENG, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	76 219 720	85 944 077	97 100 911
Property rates	12 859 003	14 102 079	15 130 681
Service charges	45 463 776	52 951 630	61 976 571
Government grants	12 112 672	12 597 989	13 241 586
Other own revenue	5 784 269	6 292 379	6 752 073
Operating Expenditure	76 316 348	85 763 165	95 617 203
Employee costs	19 171 455	20 746 302	22 159 289
Repairs and maintenance	-	-	-
Finance charges	2 851 261	3 019 098	3 272 398
Materials and bulk purchases	27 354 458	33 195 242	39 520 657
Other expenditure	26 939 174	28 802 523	30 664 859
Surplus/(Deficit)	(96 629)	180 912	1 483 708
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	10 125 458	11 520 472	12 097 335
External Loans	3 406 753	3 469 040	3 643 453
Public Contributions and Donations	594 634	639 306	606 336
Grants and subsidies	5 209 016	6 689 941	7 173 786
Other	915 055	722 184	673 759
Capital Expenditure	10 125 458	11 520 472	12 097 335
Water and Sanitation	2 088 359	2 417 613	2 417 074
Electricity	1 764 729	1 841 430	1 954 084
Housing	1 234 760	1 290 162	1 587 814
Roads and storm water	2 464 619	2 864 854	2 858 135
Other	2 572 992	3 106 413	3 280 228
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	76 316 348	85 763 165	95 617 203
Capital Expenditure	10 125 458	11 520 472	12 097 335
Total	86 441 807	97 283 637	107 714 538

Source: National Treasury local government database

TABLE 7.4: SUMMARY – KWAZULU-NATAL, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	37 116 880	41 372 213	46 408 673
Property rates	6 705 386	7 150 273	7 664 657
Service charges	17 962 118	21 112 953	24 956 680
Government grants	7 168 026	7 432 336	7 983 350
Other own revenue	5 281 350	5 676 652	5 803 986
Operating Expenditure	37 860 475	42 077 114	47 015 265
Employee costs	9 761 976	10 495 113	11 248 976
Repairs and maintenance	-	-	-
Finance charges	1 481 974	1 686 632	1 781 345
Materials and bulk purchases	10 532 999	13 012 716	16 146 323
Other expenditure	16 083 526	16 882 653	17 838 620
Surplus/(Deficit)	(743 595)	(704 901)	(606 591)
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	10 176 063	9 942 755	11 140 339
External Loans	721 525	411 744	366 859
Public Contributions and Donations	18 875	32 200	63 450
Grants and subsidies	6 295 735	6 543 522	6 205 288
Other	3 139 929	2 955 289	4 504 742
Capital Expenditure	10 176 063	9 942 755	11 140 339
Water and Sanitation	3 102 156	3 262 037	3 859 296
Electricity	1 337 322	1 158 550	1 214 515
Housing	1 749 586	1 916 974	1 262 132
Roads and storm water	1 698 612	1 558 056	1 761 331
Other	2 288 386	2 047 138	3 043 065
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	37 860 475	42 077 114	47 015 265
Capital Expenditure	10 176 063	9 942 755	11 140 339
Total	48 036 538	52 019 869	58 155 604

Source: National Treasury local government database

TABLE 7.5: SUMMARY – LIMPOPO, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	9 577 487	9 359 558	10 042 443
Property rates	698 502	739 191	792 143
Service charges	2 481 028	2 583 093	2 793 590
Government grants	4 993 337	4 850 789	5 158 488
Other own revenue	1 404 620	1 186 485	1 298 222
Operating Expenditure	8 684 086	9 058 289	9 594 073
Employee costs	2 871 994	3 075 819	3 313 893
Repairs and maintenance	-	-	-
Finance charges	70 958	72 262	72 214
Materials and bulk purchases	1 520 062	1 621 126	1 740 702
Other expenditure	4 221 072	4 289 082	4 467 264
Surplus/(Deficit)	893 401	301 269	448 370
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	4 489 023	4 618 439	4 606 620
External Loans	150 000	10 000	7 000
Public Contributions and Donations	-	-	-
Grants and subsidies	3 587 521	4 068 795	3 936 538
Other	751 502	539 644	663 082
Capital Expenditure	4 489 023	4 618 439	4 606 620
Water and Sanitation	2 083 265	2 544 286	2 562 341
Electricity	351 980	190 843	210 414
Housing	-	-	18 868
Roads and storm water	1 238 926	1 248 150	1 202 919
Other	814 852	635 160	612 078
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	8 684 086	9 058 289	9 594 073
Capital Expenditure	4 489 023	4 618 439	4 606 620
Total	13 173 110	13 676 728	14 200 693

Source: National Treasury local government database

TABLE 7.6: SUMMARY – MPUMALANGA, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	6 579 968	5 516 939	6 093 816
Property rates	1 136 509	839 440	907 088
Service charges	2 758 542	2 403 908	2 751 114
Government grants	2 063 842	1 905 002	2 016 220
Other own revenue	621 076	368 589	419 394
Operating Expenditure	7 507 530	5 889 512	6 445 341
Employee costs	2 112 152	1 768 680	1 905 489
Repairs and maintenance	-	-	-
Finance charges	377 678	427 471	517 119
Materials and bulk purchases	1 268 339	1 072 085	1 228 268
Other expenditure	3 749 361	2 621 277	2 794 465
Surplus/(Deficit)	(927 562)	(372 573)	(351 526)
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	1 315 385	1 214 142	1 020 195
External Loans	212 554	192 489	146 089
Public Contributions and Donations	-	-	-
Grants and subsidies	558 003	577 159	505 305
Other	544 828	444 494	368 801
Capital Expenditure	1 315 385	1 214 142	1 020 195
Water and Sanitation	212 083	199 140	160 269
Electricity	33 160	58 103	72 220
Housing	25	-	-
Roads and storm water	215 304	138 533	104 515
Other	854 813	818 366	683 191
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	7 507 530	5 889 512	6 445 341
Capital Expenditure	1 315 385	1 214 142	1 020 195
Total	8 822 915	7 103 654	7 465 536

Source: National Treasury local government database

TABLE 7.7: SUMMARY – NORTHERN CAPE, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	3 799 092	3 495 872	3 855 001
Property rates	448 771	419 826	449 422
Service charges	1 746 738	1 628 498	1 861 532
Government grants	1 161 696	1 055 368	1 121 342
Other own revenue	441 886	392 180	422 704
Operating Expenditure	3 819 089	3 477 649	3 883 831
Employee costs	1 277 679	1 143 931	1 214 954
Repairs and maintenance	-	-	-
Finance charges	79 752	89 635	90 351
Materials and bulk purchases	765 562	737 027	878 778
Other expenditure	1 696 096	1 507 056	1 699 748
Surplus/(Deficit)	(19 997)	18 224	(28 831)
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	1 099 089	741 475	615 273
External Loans	276 722	76 973	340
Public Contributions and Donations	48 145	57 314	28 200
Grants and subsidies	603 934	428 961	446 146
Other	170 288	178 227	140 586
Capital Expenditure	1 099 089	741 475	615 273
Water and Sanitation	529 218	400 754	279 206
Electricity	124 430	24 326	18 031
Housing	35 775	-	-
Roads and storm water	78 950	88 171	102 412
Other	330 716	228 223	215 624
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	3 819 089	3 477 649	3 883 831
Capital Expenditure	1 099 089	741 475	615 273
Total	4 918 179	4 219 124	4 499 104

Source: National Treasury local government database

TABLE 7.8: SUMMARY – NORTH WEST, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	9 677 458	10 248 329	11 158 696
Property rates	1 016 015	1 067 089	1 125 231
Service charges	3 926 270	4 412 351	5 069 600
Government grants	2 662 169	2 783 126	2 933 720
Other own revenue	2 073 004	1 985 764	2 030 146
Operating Expenditure	9 619 763	10 208 947	11 156 490
Employee costs	2 464 126	2 605 054	2 773 285
Repairs and maintenance	-	-	-
Finance charges	129 977	115 327	117 598
Materials and bulk purchases	2 362 444	2 776 869	3 295 765
Other expenditure	4 663 216	4 711 698	4 969 842
Surplus/(Deficit)	57 696	39 382	2 206
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	2 085 514	2 083 713	2 251 722
External Loans	174 138	-	-
Public Contributions and Donations	1 500	15 224	16 061
Grants and subsidies	1 528 350	1 804 878	1 927 682
Other	381 527	263 612	307 979
Capital Expenditure	2 085 514	2 083 713	2 251 722
Water and Sanitation	615 543	772 384	906 804
Electricity	260 223	116 453	100 776
Housing	-	-	-
Roads and storm water	651 740	747 548	836 058
Other	558 009	447 329	408 084
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	9 619 763	10 208 947	11 156 490
Capital Expenditure	2 085 514	2 083 713	2 251 722
Total	11 705 277	12 292 661	13 408 212

Source: National Treasury local government database

TABLE 7.9: SUMMARY – WESTERN CAPE, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	32 184 653	35 768 955	40 366 874
Property rates	7 341 016	7 960 760	8 570 387
Service charges	17 828 339	20 528 638	24 128 651
Government grants	3 819 171	4 055 462	4 209 582
Other own revenue	3 196 127	3 224 095	3 458 254
Operating Expenditure	32 883 393	36 613 437	41 311 812
Employee costs	10 291 477	11 092 168	12 105 761
Repairs and maintenance	-	-	-
Finance charges	1 078 276	1 239 780	1 410 929
Materials and bulk purchases	8 330 644	10 261 330	12 643 414
Other expenditure	13 182 996	14 020 159	15 151 707
Surplus/(Deficit)	(698 740)	(844 482)	(944 937)
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	7 305 845	6 808 860	7 030 526
External Loans	1 931 013	1 693 382	1 869 148
Public Contributions and Donations	107 868	102 742	81 927
Grants and subsidies	3 424 291	3 329 155	3 418 993
Other	1 842 673	1 683 581	1 660 458
Capital Expenditure	7 305 845	6 808 860	7 030 526
Water and Sanitation	1 618 571	1 690 488	1 839 415
Electricity	973 400	926 162	980 054
Housing	440 264	467 295	414 600
Roads and storm water	1 348 981	1 782 973	1 940 743
Other	2 924 629	1 941 943	1 855 714
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	32 883 393	36 613 437	41 311 812
Capital Expenditure	7 305 845	6 808 860	7 030 526
Total	40 189 238	43 422 297	48 342 337

Source: National Treasury local government database

TABLE 8: SUMMARY – PER METRO, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	124 679 138	141 805 006	160 770 674
Buffalo City	3 653 289	4 563 424	4 940 356
City of Cape Town	21 981 235	25 189 207	28 667 782
Ekurhuleni Metro	19 824 807	22 813 875	26 214 022
City of Johannesburg	29 371 287	32 843 227	36 875 901
City of Tshwane	18 231 501	20 575 169	23 245 618
eThekwini	21 383 360	24 206 362	27 641 535
Nelson Mandela Bay	6 366 954	7 242 866	8 338 259
Mangaung	3 866 706	4 370 876	4 847 201
Operating Expenditure	125 174 007	141 870 943	159 502 354
Buffalo City	3 616 250	4 518 761	4 843 058
City of Cape Town	22 141 875	25 508 436	29 024 494
Ekurhuleni Metro	21 151 308	24 246 497	27 819 126
City of Johannesburg	28 266 482	31 348 099	34 217 918
City of Tshwane	18 218 844	20 540 847	23 007 987
eThekwini	21 466 600	24 075 368	27 538 910
Nelson Mandela Bay	6 621 119	7 477 034	8 424 901
Mangaung	3 691 530	4 155 900	4 625 961
Surplus/(Deficit)	(494 868)	(65 937)	1 268 320
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	22 465 346	23 668 615	26 193 680
Buffalo City	764 669	744 638	932 469
City of Cape Town	5 089 867	4 765 897	5 049 165
Ekurhuleni Metro	2 374 785	2 299 855	2 320 646
City of Johannesburg	3 722 199	4 532 815	4 942 734
City of Tshwane	3 185 418	3 975 082	4 049 095
eThekwini	5 097 529	5 213 560	6 475 822
Nelson Mandela Bay	1 406 732	1 362 298	1 667 396
Mangaung	824 147	774 470	756 354
Capital Expenditure	22 465 346	23 668 615	26 193 680
Buffalo City	764 669	744 638	932 469
City of Cape Town	5 089 867	4 765 897	5 049 165
Ekurhuleni Metro	2 374 785	2 299 855	2 320 646
City of Johannesburg	3 722 199	4 532 815	4 942 734
City of Tshwane	3 185 418	3 975 082	4 049 095
eThekwini	5 097 529	5 213 560	6 475 822
Nelson Mandela Bay	1 406 732	1 362 298	1 667 396
Mangaung	824 147	774 470	756 354
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	125 174 007	141 870 943	159 502 354
Capital Expenditure	22 465 346	23 668 615	26 193 680
Total	147 639 353	165 539 558	185 696 035

Source: National Treasury local government database

TABLE 9: SUMMARY – SECONDARY CITIES, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	27 294 191	29 124 590	32 745 672
Property rates	4 034 329	3 975 046	4 259 181
Service charges	16 048 227	17 970 267	20 759 125
Government grants	4 072 564	3 935 345	4 245 447
Other own revenue	3 139 071	3 243 932	3 481 919
Operating Expenditure	28 114 392	29 452 036	32 712 812
Employee costs	6 572 958	6 749 404	7 201 510
Finance charges	807 616	874 321	978 099
Materials and bulk purchases	9 101 513	10 654 042	12 760 873
Other expenditure	11 632 305	11 174 268	11 772 330
Surplus/(Deficit)	(820 201)	(327 446)	32 860
R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	4 994 458	4 614 883	4 711 599
External Loans	992 315	671 997	497 539
Public Contributions and Donations	25 988	59 841	66 470
Grants and subsidies	2 653 971	2 799 490	2 961 112
Other	1 322 184	1 083 555	1 186 477
Capital Expenditure	4 994 458	4 614 883	4 711 599
Water and Sanitation	1 362 599	1 498 816	1 454 693
Electricity	730 114	454 983	553 811
Housing	33 740	60 500	61 500
Roads and storm water	976 135	1 079 127	1 217 719
Other	1 891 870	1 521 457	1 423 876
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	28 114 392	29 452 036	32 712 812
Capital Expenditure	4 994 458	4 614 883	4 711 599
Total	33 108 850	34 066 919	37 424 410

Source: National Treasury local government database

TABLE 9.1: SUMMARY – SECONDARY CITIES PER MUNICIPALITY, 2011/12 – 2013/14

R thousands	2011/12	2012/13	2013/14
Operating Revenue and Expenditure			
Operating Revenue	27 294 191	29 124 590	32 745 672
City of Matlosana	1 831 571	1 945 092	2 054 319
Drakenstein	1 241 380	1 427 618	1 652 439
Emalahleni (Mp)	-	-	-
Emfuleni	3 481 524	3 887 442	4 418 382
George	918 328	985 057	1 113 996
Govan Mbeki	1 031 084	1 189 409	1 368 277
Madibeng	949 774	1 003 545	1 037 769
Matjhabeng	1 491 936	1 549 469	1 682 527
Mbombela	1 320 401	-	-
Mogale City	1 488 012	1 709 990	1 959 050
Msunduzi	3 036 074	3 288 951	3 497 476
Newcastle	1 265 075	1 382 898	1 563 395
Polokwane	1 475 579	1 565 431	1 685 681
Rustenburg	2 246 389	2 591 434	3 035 710
Sol Plaatje	1 198 854	1 336 692	1 499 308
Stellenbosch	806 191	888 299	994 458
Steve Tshwete	851 781	964 332	1 115 754
Tlokwe	798 969	920 015	1 044 157
uMhlathuze	1 861 270	2 488 918	3 022 976
Operating Expenditure	28 114 392	29 452 036	32 712 812
City of Matlosana	1 831 544	1 945 062	2 054 298
Drakenstein	1 236 787	1 426 604	1 651 403
Emalahleni (Mp)	-	-	-
Emfuleni	3 362 657	3 841 121	4 369 513
George	965 196	1 007 277	1 138 809
Govan Mbeki	1 136 587	1 291 729	1 476 117
Madibeng	949 715	979 215	981 754
Matjhabeng	1 339 583	1 375 580	1 495 631
Mbombela	1 587 769	-	-
Mogale City	1 374 612	1 562 531	1 678 549
Msunduzi	3 339 106	3 551 108	3 711 581
Newcastle	1 478 551	1 579 183	1 763 359
Polokwane	1 475 280	1 561 933	1 650 389
Rustenburg	2 242 663	2 541 814	2 969 877
Sol Plaatje	1 198 854	1 336 692	1 499 308
Stellenbosch	842 801	916 806	1 022 645
Steve Tshwete	917 619	1 006 242	1 112 807
Tlokwe	788 796	911 494	1 035 686
uMhlathuze	2 046 274	2 617 643	3 101 086
Surplus/(Deficit)	(820 201)	(327 446)	32 860

R thousands	2011/12	2012/13	2013/14
Capital Revenue and Expenditure			
Source of Finance	4 994 458	4 614 883	4 711 599
City of Matlosana	206 159	194 332	256 567
Drakenstein	363 023	331 678	352 323
Emalahleni (Mp)	-	-	-
Emfuleni	303 246	257 723	281 762
George	162 912	171 685	159 365
Govan Mbeki	-	-	-
Madibeng	284 250	263 458	280 650
Matjhabeng	204 638	200 498	220 549
Mbombela	640 400	634 010	457 823
Mogale City	226 213	240 078	306 804
Msunduzi	411 313	310 819	214 215
Newcastle	312 846	228 366	183 194
Polokwane	389 198	375 681	399 173
Rustenburg	496 605	498 659	636 728
Sol Plaatje	246 419	140 566	93 610
Stellenbosch	199 066	202 196	210 249
Steve Tshwete	208 480	212 992	257 180
Tlokwe	118 956	97 823	99 060
uMhlathuze	220 734	254 320	302 345
Capital Expenditure	4 994 458	4 614 883	4 711 599
City of Matlosana	206 159	194 332	256 567
Drakenstein	363 023	331 678	352 323
Emalahleni (Mp)	-	-	-
Emfuleni	303 246	257 723	281 762
George	162 912	171 685	159 365
Govan Mbeki	-	-	-
Madibeng	284 250	263 458	280 650
Matjhabeng	204 638	200 498	220 549
Mbombela	640 400	634 010	457 823
Mogale City	226 213	240 078	306 804
Msunduzi	411 313	310 819	214 215
Newcastle	312 846	228 366	183 194
Polokwane	389 198	375 681	399 173
Rustenburg	496 605	498 659	636 728
Sol Plaatje	246 419	140 566	93 610
Stellenbosch	199 066	202 196	210 249
Steve Tshwete	208 480	212 992	257 180
Tlokwe	118 956	97 823	99 060
uMhlathuze	220 734	254 320	302 345
R thousands	2011/12	2012/13	2013/14
Capital and Operating Expenditure			
Operating Expenditure	28 114 392	29 452 036	32 712 812
Capital Expenditure	4 994 458	4 614 883	4 711 599
Total	33 108 850	34 066 919	37 424 410

Source: National Treasury local government database